

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)

FISCAL YEAR 2021

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Alvarado, Carol	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$55,483,826	\$9,465	\$10,386	\$921
Alvarado, Carol	CHANNELVIEW ISD	\$1.04	\$0.97	9,100	\$0	\$0	\$5,518,950	\$8,927	\$9,533	\$606
Alvarado, Carol	CLEAR CREEK ISD	\$1.06	\$0.99	40,950	\$0	\$0	\$11,944,707	\$8,069	\$8,361	\$292
Alvarado, Carol	DEER PARK ISD	\$1.24	\$1.11	12,150	\$6,639,121	\$0	\$3,717,492	\$9,414	\$9,719	\$306
Alvarado, Carol	GALENA PARK ISD	\$1.24	\$1.12	20,712	\$0	\$0	\$15,145,005	\$9,965	\$10,696	\$731
Alvarado, Carol	GOOSE CREEK ISD	\$1.17	\$1.05	22,758	\$1,931,554	\$0	\$12,287,957	\$9,245	\$9,785	\$540
Alvarado, Carol	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Alvarado, Carol	HUMBLE ISD	\$1.17	\$1.05	43,417	\$0	\$0	\$24,281,800	\$8,543	\$9,103	\$559
Alvarado, Carol	PASADENA ISD	\$1.20	\$1.08	51,050	\$0	\$0	\$45,965,472	\$9,521	\$10,421	\$900
Alvarado, Carol	SHELDON ISD	\$1.17	\$1.05	9,557	\$1,422,480	\$0	\$9,127,576	\$9,081	\$10,036	\$955
Alvarado, Carol	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$10,294,782	\$9,131	\$9,447	\$315
Bettencourt, Paul	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$55,483,826	\$9,465	\$10,386	\$921
Bettencourt, Paul	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	111,864	\$0	\$0	\$48,108,153	\$7,842	\$8,272	\$430
Bettencourt, Paul	KATY ISD	\$1.15	\$1.07	80,661	\$0	\$0	\$37,285,543	\$8,891	\$9,354	\$462
Bettencourt, Paul	KLEIN ISD	\$1.06	\$0.99	51,122	\$0	\$0	\$32,006,230	\$8,486	\$9,112	\$626
Bettencourt, Paul	SPRING BRANCH ISD	\$1.11	\$1.04	31,624	\$114,141,004	\$40,500,743	\$35,301,696	\$8,674	\$9,790	\$1,116
Bettencourt, Paul	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$10,294,782	\$9,131	\$9,447	\$315
Bettencourt, Paul	TOMBALL ISD	\$1.04	\$0.97	17,790	\$3,326,579	\$0	\$6,285,027	\$7,866	\$8,220	\$353
Bettencourt, Paul	WALLER ISD	\$1.04	\$0.97	7,628	\$0	\$0	\$4,849,237	\$8,651	\$9,287	\$636
Birdwell, Brian	ABBOTT ISD	\$1.11	\$1.01	250	\$0	\$0	\$390,132	\$11,335	\$12,895	\$1,561
Birdwell, Brian	ALVARADO ISD	\$1.04	\$0.97	3,525	\$0	\$0	\$2,463,854	\$8,426	\$9,125	\$699
Birdwell, Brian	AQUILLA ISD	\$1.17	\$1.05	300	\$0	\$0	\$661,564	\$11,798	\$14,003	\$2,205
Birdwell, Brian	ARLINGTON ISD	\$1.04	\$0.97	53,376	\$0	\$0	\$38,300,395	\$8,499	\$9,216	\$718
Birdwell, Brian	AVALON ISD	\$1.17	\$1.05	387	\$0	\$0	\$595,966	\$12,517	\$14,058	\$1,541
Birdwell, Brian	AXTELL ISD	\$1.17	\$1.05	761	\$0	\$0	\$1,487,776	\$12,398	\$14,354	\$1,955
Birdwell, Brian	BLOOMING GROVE ISD	\$1.08	\$1.00	861	\$0	\$0	\$1,230,796	\$10,461	\$11,891	\$1,430
Birdwell, Brian	BLUFF DALE ISD	\$1.17	\$1.05	219	\$49,439	\$0	\$412,242	\$10,966	\$12,853	\$1,887
Birdwell, Brian	BLUM ISD	\$1.17	\$1.05	337	\$0	\$0	\$401,968	\$12,745	\$13,937	\$1,192
Birdwell, Brian	BOSQUEVILLE ISD	\$1.17	\$1.05	625	\$0	\$0	\$1,056,888	\$11,240	\$12,931	\$1,691
Birdwell, Brian	BREMOND ISD	\$1.04	\$0.97	478	\$0	\$0	\$951,694	\$10,854	\$12,844	\$1,989
Birdwell, Brian	BRUCEVILLE-EDDY ISD	\$1.17	\$1.05	640	\$0	\$0	\$739,224	\$12,236	\$13,391	\$1,155

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Birdwell, Brian	BURLESON ISD	\$1.17	\$1.05	12,370	\$0	\$0	\$9,371,531	\$8,424	\$9,182	\$758
Birdwell, Brian	BYNUM ISD	\$1.17	\$1.05	194	\$0	\$0	\$264,668	\$13,374	\$14,741	\$1,367
Birdwell, Brian	CHILTON ISD	\$1.04	\$0.97	471	\$0	\$0	\$694,960	\$11,762	\$13,239	\$1,477
Birdwell, Brian	CHINA SPRING ISD	\$1.04	\$0.97	2,797	\$0	\$0	\$2,759,466	\$8,061	\$9,048	\$986
Birdwell, Brian	CLEBURNE ISD	\$1.17	\$1.05	6,185	\$39,456	\$0	\$4,471,547	\$9,169	\$9,891	\$723
Birdwell, Brian	CLIFTON ISD	\$1.04	\$0.97	948	\$0	\$0	\$1,151,299	\$9,955	\$11,170	\$1,214
Birdwell, Brian	CONNALLY ISD	\$1.17	\$1.05	2,190	\$0	\$0	\$2,236,148	\$9,742	\$10,763	\$1,021
Birdwell, Brian	CORSICANA ISD	\$1.04	\$0.97	5,570	\$0	\$0	\$6,761,123	\$8,374	\$9,588	\$1,214
Birdwell, Brian	COVINGTON ISD	\$1.17	\$1.05	270	\$0	\$0	\$402,485	\$12,704	\$14,195	\$1,491
Birdwell, Brian	CRANFILLS GAP ISD	\$1.04	\$0.97	127	\$0	\$0	\$206,734	\$13,452	\$15,080	\$1,628
Birdwell, Brian	CRAWFORD ISD	\$1.17	\$1.05	538	\$0	\$0	\$717,552	\$10,856	\$12,190	\$1,333
Birdwell, Brian	CROWLEY ISD	\$1.17	\$1.05	14,922	\$443,403	\$0	\$6,769,956	\$9,043	\$9,497	\$454
Birdwell, Brian	DAWSON ISD	\$1.06	\$0.99	473	\$0	\$0	\$678,879	\$11,727	\$13,161	\$1,435
Birdwell, Brian	ENNIS ISD	\$1.17	\$1.05	5,397	\$0	\$0	\$4,709,054	\$9,133	\$10,006	\$872
Birdwell, Brian	FAIRFIELD ISD	\$1.14	\$1.03	1,728	\$1,790,182	\$66,964	\$864,140	\$9,194	\$9,694	\$500
Birdwell, Brian	FERRIS ISD	\$1.17	\$1.05	2,553	\$0	\$0	\$3,099,960	\$10,043	\$11,257	\$1,214
Birdwell, Brian	FROST ISD	\$1.17	\$1.05	385	\$0	\$0	\$505,165	\$11,895	\$13,207	\$1,312
Birdwell, Brian	GHOLSON ISD	\$1.04	\$0.97	200	\$0	\$0	\$251,881	\$12,139	\$13,399	\$1,259
Birdwell, Brian	GLEN ROSE ISD	\$0.90	\$0.83	1,847	\$2,784,638	\$7,012,189	\$5,952,668	\$11,328	\$14,551	\$3,223
Birdwell, Brian	GODLEY ISD	\$1.04	\$0.97	2,240	\$0	\$0	\$1,930,204	\$8,838	\$9,699	\$862
Birdwell, Brian	GRANBURY ISD	\$1.04	\$0.97	7,152	\$12,732,706	\$636,825	\$4,261,825	\$8,384	\$8,980	\$596
Birdwell, Brian	GRANDVIEW ISD	\$1.04	\$0.97	1,290	\$0	\$0	\$1,689,333	\$8,530	\$9,839	\$1,310
Birdwell, Brian	HALLSBURG ISD	\$1.04	\$0.97	155	\$0	\$0	\$292,563	\$10,554	\$12,442	\$1,888
Birdwell, Brian	HICO ISD	\$1.17	\$1.05	545	\$0	\$0	\$869,112	\$11,551	\$13,146	\$1,595
Birdwell, Brian	HILLSBORO ISD	\$1.15	\$1.03	1,817	\$0	\$0	\$1,844,144	\$9,747	\$10,762	\$1,015
Birdwell, Brian	HUBBARD ISD	\$1.17	\$1.05	365	\$0	\$0	\$551,056	\$12,340	\$13,849	\$1,510
Birdwell, Brian	IREDELL ISD	\$1.04	\$0.97	129	\$0	\$0	\$199,310	\$13,414	\$14,964	\$1,550
Birdwell, Brian	ITALY ISD	\$1.17	\$1.05	555	\$0	\$0	\$686,868	\$12,530	\$13,767	\$1,238
Birdwell, Brian	ITASCA ISD	\$1.17	\$1.05	649	\$0	\$0	\$831,314	\$11,710	\$12,991	\$1,281
Birdwell, Brian	JOSHUA ISD	\$1.17	\$1.05	5,446	\$0	\$0	\$5,188,832	\$8,656	\$9,609	\$953
Birdwell, Brian	KEENE ISD	\$1.17	\$1.05	1,010	\$0	\$0	\$1,102,664	\$10,657	\$11,748	\$1,092

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Birdwell, Brian	KERENS ISD	\$1.04	\$0.97	545	\$0	\$0	\$738,388	\$11,274	\$12,628	\$1,355
Birdwell, Brian	KOPPERL ISD	\$1.04	\$0.97	191	\$0	\$0	\$242,952	\$12,080	\$13,352	\$1,272
Birdwell, Brian	LA VEGA ISD	\$1.17	\$1.05	2,895	\$0	\$0	\$3,477,551	\$9,652	\$10,853	\$1,201
Birdwell, Brian	LIPAN ISD	\$1.17	\$1.05	400	\$0	\$0	\$591,962	\$11,495	\$12,975	\$1,480
Birdwell, Brian	LORENA ISD	\$1.17	\$1.05	1,714	\$0	\$0	\$1,226,530	\$8,701	\$9,417	\$716
Birdwell, Brian	MALONE ISD	\$1.17	\$1.05	125	\$0	\$0	\$341,745	\$12,684	\$15,418	\$2,734
Birdwell, Brian	MANSFIELD ISD	\$1.04	\$0.97	34,088	\$0	\$0	\$11,252,351	\$8,149	\$8,479	\$330
Birdwell, Brian	MARLIN ISD	\$1.16	\$1.04	830	\$0	\$0	\$832,245	\$12,105	\$13,108	\$1,003
Birdwell, Brian	MART ISD	\$1.04	\$0.97	479	\$0	\$0	\$714,420	\$11,444	\$12,934	\$1,490
Birdwell, Brian	MAYPEARL ISD	\$1.04	\$0.97	1,108	\$0	\$0	\$1,205,113	\$9,228	\$10,316	\$1,088
Birdwell, Brian	MCGREGOR ISD	\$1.04	\$0.97	1,350	\$0	\$0	\$1,533,187	\$8,690	\$9,826	\$1,136
Birdwell, Brian	MERIDIAN ISD	\$1.04	\$0.97	436	\$0	\$0	\$500,974	\$11,501	\$12,650	\$1,149
Birdwell, Brian	MIDLOTHIAN ISD	\$1.04	\$0.97	9,657	\$0	\$0	\$7,958,850	\$7,109	\$7,933	\$824
Birdwell, Brian	MIDWAY ISD	\$1.04	\$0.97	8,315	\$3,141,429	\$0	\$2,206,063	\$7,913	\$8,178	\$265
Birdwell, Brian	MILDRED ISD	\$1.04	\$0.97	706	\$0	\$0	\$720,370	\$9,944	\$10,964	\$1,020
Birdwell, Brian	MILFORD ISD	\$1.17	\$1.05	235	\$0	\$0	\$374,104	\$13,345	\$14,937	\$1,592
Birdwell, Brian	MOODY ISD	\$1.17	\$1.05	638	\$0	\$0	\$710,153	\$11,822	\$12,935	\$1,113
Birdwell, Brian	MORGAN ISD	\$1.04	\$0.97	120	\$0	\$0	\$150,929	\$14,118	\$15,375	\$1,258
Birdwell, Brian	MOUNT CALM ISD	\$1.17	\$1.05	155	\$0	\$0	\$359,289	\$12,917	\$15,235	\$2,318
Birdwell, Brian	OGLESBY ISD	\$1.17	\$1.05	150	\$0	\$0	\$208,332	\$12,870	\$14,259	\$1,389
Birdwell, Brian	PALMER ISD	\$1.17	\$1.05	1,186	\$0	\$0	\$1,687,208	\$10,491	\$11,914	\$1,423
Birdwell, Brian	PENELOPE ISD	\$1.17	\$1.05	210	\$0	\$0	\$331,757	\$13,644	\$15,223	\$1,580
Birdwell, Brian	RED OAK ISD	\$1.17	\$1.05	5,632	\$0	\$0	\$3,204,303	\$8,884	\$9,453	\$569
Birdwell, Brian	RICE ISD	\$1.17	\$1.05	825	\$0	\$0	\$1,199,494	\$10,966	\$12,420	\$1,454
Birdwell, Brian	RIESEL ISD	\$1.04	\$0.97	685	\$0	\$0	\$1,058,696	\$9,890	\$11,436	\$1,546
Birdwell, Brian	RIO VISTA ISD	\$1.17	\$1.05	708	\$0	\$0	\$901,455	\$11,011	\$12,283	\$1,273
Birdwell, Brian	ROBINSON ISD	\$1.17	\$1.05	2,303	\$0	\$0	\$1,570,700	\$8,738	\$9,420	\$682
Birdwell, Brian	ROSEBUD-LOTT ISD	\$1.04	\$0.96	624	\$0	\$0	\$259,323	\$11,985	\$12,401	\$416
Birdwell, Brian	THREE WAY ISD	\$1.04	\$0.97	190	\$0	\$0	\$128,151	\$11,757	\$12,431	\$674
Birdwell, Brian	TOLAR ISD	\$1.04	\$0.97	734	\$0	\$0	\$1,062,492	\$9,257	\$10,705	\$1,448
Birdwell, Brian	TROY ISD	\$1.04	\$0.97	1,519	\$0	\$0	\$1,559,612	\$8,503	\$9,530	\$1,027

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Birdwell, Brian	VALLEY MILLS ISD	\$1.04	\$0.97	594	\$0	\$0	\$942,749	\$10,462	\$12,048	\$1,586
Birdwell, Brian	VENUS ISD	\$1.16	\$1.04	2,196	\$0	\$0	\$2,677,010	\$9,324	\$10,543	\$1,219
Birdwell, Brian	WACO ISD	\$1.17	\$1.05	13,215	\$0	\$0	\$8,963,756	\$9,519	\$10,197	\$678
Birdwell, Brian	WALNUT SPRINGS ISD	\$0.95	\$0.88	178	\$0	\$0	\$218,136	\$11,001	\$12,226	\$1,225
Birdwell, Brian	WAXAHACHIE ISD	\$1.17	\$1.05	9,054	\$421,014	\$0	\$7,589,856	\$8,931	\$9,769	\$838
Birdwell, Brian	WEST ISD	\$1.04	\$0.97	1,250	\$0	\$0	\$1,423,411	\$8,890	\$10,029	\$1,139
Birdwell, Brian	WESTPHALIA ISD	\$1.04	\$0.97	152	\$0	\$0	\$239,570	\$9,948	\$11,524	\$1,576
Birdwell, Brian	WHITNEY ISD	\$1.17	\$1.05	1,400	\$4,049	\$0	\$1,523,711	\$9,736	\$10,824	\$1,088
Birdwell, Brian	WORTHAM ISD	\$1.04	\$0.97	462	\$0	\$0	\$713,612	\$10,711	\$12,254	\$1,543
Buckingham, Dawn	ABILENE ISD	\$1.04	\$0.97	14,995	\$0	\$0	\$14,902,545	\$8,079	\$9,073	\$994
Buckingham, Dawn	ACADEMY ISD	\$1.04	\$0.97	1,720	\$0	\$0	\$2,232,755	\$8,030	\$9,328	\$1,298
Buckingham, Dawn	AUSTIN ISD	\$1.08	\$1.00	70,995	\$849,930,197	\$635,857,444	\$96,198,276	\$8,784	\$10,139	\$1,355
Buckingham, Dawn	BAIRD ISD	\$1.17	\$1.05	257	\$61,683	\$0	\$13,652	\$14,451	\$14,504	\$53
Buckingham, Dawn	BANDERA ISD	\$1.04	\$0.97	2,050	\$1,879,395	\$0	\$995,191	\$8,995	\$9,480	\$485
Buckingham, Dawn	BANGS ISD	\$1.04	\$0.97	791	\$0	\$0	\$868,476	\$10,370	\$11,468	\$1,098
Buckingham, Dawn	BARTLETT ISD	\$1.04	\$0.97	320	\$0	\$0	\$632,672	\$11,386	\$13,361	\$1,975
Buckingham, Dawn	BELTON ISD	\$1.17	\$1.05	11,871	\$0	\$0	\$11,824,082	\$8,587	\$9,583	\$996
Buckingham, Dawn	BLACKWELL CONS ISD	\$1.04	\$0.97	142	\$7,459,890	\$6,602,663	\$168,117	\$14,359	\$15,543	\$1,184
Buckingham, Dawn	BLANCO ISD	\$1.06	\$0.99	965	\$1,396,476	\$0	\$342,823	\$10,930	\$11,285	\$355
Buckingham, Dawn	BLANKET ISD	\$1.04	\$0.97	153	\$0	\$0	\$117,082	\$13,230	\$13,994	\$764
Buckingham, Dawn	BROOKESMITH ISD	\$1.17	\$1.05	215	\$0	\$0	\$373,993	\$12,451	\$14,190	\$1,740
Buckingham, Dawn	BROWNWOOD ISD	\$1.04	\$0.97	3,375	\$0	\$0	\$2,892,467	\$8,410	\$9,267	\$857
Buckingham, Dawn	BURNET CONS ISD	\$1.06	\$0.99	3,054	\$4,237,680	\$0	\$1,919,632	\$9,383	\$10,011	\$629
Buckingham, Dawn	CENTER POINT ISD	\$1.04	\$0.97	525	\$0	\$0	\$441,507	\$11,532	\$12,373	\$841
Buckingham, Dawn	CHEROKEE ISD	\$1.17	\$1.05	103	\$0	\$0	\$241,700	\$18,061	\$20,402	\$2,341
Buckingham, Dawn	CLIFTON ISD	\$1.04	\$0.97	948	\$0	\$0	\$1,151,299	\$9,955	\$11,170	\$1,214
Buckingham, Dawn	CLYDE CONS ISD	\$1.06	\$0.97	1,338	\$0	\$0	\$762,436	\$9,423	\$9,992	\$570
Buckingham, Dawn	COMANCHE ISD	\$1.17	\$1.05	1,198	\$0	\$0	\$1,142,739	\$10,620	\$11,574	\$954
Buckingham, Dawn	COMFORT ISD	\$1.04	\$0.97	1,042	\$0	\$0	\$416,376	\$11,004	\$11,404	\$400
Buckingham, Dawn	COPPERAS COVE ISD	\$1.17	\$1.05	7,525	\$0	\$0	\$6,430,564	\$8,740	\$9,595	\$855
Buckingham, Dawn	CRANFILLS GAP ISD	\$1.04	\$0.97	127	\$0	\$0	\$206,734	\$13,452	\$15,080	\$1,628

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Buckingham, Dawn	CRAWFORD ISD	\$1.17	\$1.05	538	\$0	\$0	\$717,552	\$10,856	\$12,190	\$1,333
Buckingham, Dawn	CROSS PLAINS ISD	\$1.17	\$1.05	320	\$0	\$0	\$289,366	\$13,301	\$14,205	\$904
Buckingham, Dawn	DE LEON ISD	\$1.13	\$1.02	708	\$0	\$0	\$1,181,038	\$10,933	\$12,601	\$1,668
Buckingham, Dawn	DIVIDE ISD	\$0.87	\$0.81	17	\$169,062	\$56,489	\$40,089	\$29,220	\$31,531	\$2,312
Buckingham, Dawn	DOSS CONS CSD	\$0.93	\$0.86	19	\$45,001	\$0	\$149,945	\$24,839	\$32,944	\$8,105
Buckingham, Dawn	DRIPPING SPRINGS ISD	\$1.17	\$1.05	7,277	\$10,629,246	\$541,812	\$3,886,004	\$8,129	\$8,663	\$534
Buckingham, Dawn	DUBLIN ISD	\$1.17	\$1.05	1,105	\$0	\$0	\$1,378,261	\$10,537	\$11,784	\$1,247
Buckingham, Dawn	EARLY ISD	\$1.17	\$1.05	1,135	\$0	\$0	\$1,574,547	\$9,663	\$11,051	\$1,387
Buckingham, Dawn	EULA ISD	\$1.17	\$1.05	370	\$50,265	\$0	\$618,083	\$12,847	\$14,517	\$1,670
Buckingham, Dawn	EVANT ISD	\$1.04	\$0.97	226	\$0	\$0	\$303,325	\$11,566	\$12,908	\$1,341
Buckingham, Dawn	FLORENCE ISD	\$1.17	\$1.05	1,052	\$0	\$0	\$1,122,143	\$10,815	\$11,882	\$1,067
Buckingham, Dawn	FREDERICKSBURG ISD	\$1.04	\$0.97	3,000	\$16,644,555	\$11,248,353	\$1,092,140	\$9,106	\$9,470	\$364
Buckingham, Dawn	GATESVILLE ISD	\$1.04	\$0.97	2,523	\$0	\$0	\$2,238,609	\$8,575	\$9,462	\$887
Buckingham, Dawn	GOLDTHWAITE ISD	\$1.04	\$0.97	535	\$0	\$0	\$208,235	\$11,556	\$11,946	\$389
Buckingham, Dawn	GORMAN ISD	\$1.04	\$0.97	277	\$0	\$0	\$409,546	\$11,764	\$13,243	\$1,478
Buckingham, Dawn	GUSTINE ISD	\$1.17	\$1.05	132	\$0	\$0	\$241,688	\$15,092	\$16,923	\$1,831
Buckingham, Dawn	HAMILTON ISD	\$1.17	\$1.05	760	\$0	\$0	\$867,609	\$11,871	\$13,012	\$1,142
Buckingham, Dawn	HARPER ISD	\$1.04	\$0.97	550	\$0	\$0	\$216,531	\$11,127	\$11,521	\$394
Buckingham, Dawn	HICO ISD	\$1.17	\$1.05	545	\$0	\$0	\$869,112	\$11,551	\$13,146	\$1,595
Buckingham, Dawn	HOLLAND ISD	\$1.04	\$0.97	630	\$0	\$0	\$725,502	\$10,324	\$11,476	\$1,152
Buckingham, Dawn	HUNT ISD	\$1.04	\$0.97	178	\$2,352,841	\$1,831,351	\$195,309	\$12,199	\$13,296	\$1,097
Buckingham, Dawn	INGRAM ISD	\$1.04	\$0.97	1,120	\$0	\$0	\$1,418,724	\$9,616	\$10,883	\$1,267
Buckingham, Dawn	JIM NED CONS ISD	\$1.04	\$0.97	1,304	\$0	\$0	\$1,283,376	\$8,422	\$9,406	\$984
Buckingham, Dawn	JOHNSON CITY ISD	\$1.04	\$0.97	594	\$3,124,682	\$1,954,140	\$93,354	\$12,045	\$12,202	\$157
Buckingham, Dawn	JONESBORO ISD	\$1.17	\$1.05	280	\$0	\$0	\$449,178	\$12,221	\$13,825	\$1,604
Buckingham, Dawn	KERRVILLE ISD	\$1.04	\$0.97	4,645	\$0	\$0	\$4,100,742	\$7,894	\$8,777	\$883
Buckingham, Dawn	KILLEEN ISD	\$1.04	\$0.97	41,048	\$0	\$0	\$30,778,694	\$8,351	\$9,100	\$750
Buckingham, Dawn	LAKE TRAVIS ISD	\$1.06	\$0.99	10,708	\$62,202,738	\$38,175,826	\$11,486,651	\$7,202	\$8,275	\$1,073
Buckingham, Dawn	LAMPASAS ISD	\$1.17	\$1.05	3,100	\$0	\$0	\$2,739,921	\$9,390	\$10,273	\$884
Buckingham, Dawn	LLANO ISD	\$1.04	\$0.97	1,636	\$26,478,169	\$22,001,127	\$1,216,728	\$9,955	\$10,699	\$744
Buckingham, Dawn	LOMETA ISD	\$1.04	\$0.97	282	\$0	\$0	\$412,057	\$12,293	\$13,754	\$1,461

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FISCAL YEAR 2021

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Buckingham, Dawn	MARBLE FALLS ISD	\$1.05	\$0.98	3,928	\$12,944,640	\$5,273,821	\$2,740,097	\$9,289	\$9,987	\$698
Buckingham, Dawn	MASON ISD	\$1.14	\$1.03	670	\$0	\$0	\$637,398	\$11,532	\$12,483	\$951
Buckingham, Dawn	MAY ISD	\$1.04	\$0.97	230	\$0	\$0	\$226,570	\$11,862	\$12,847	\$985
Buckingham, Dawn	MEDINA ISD	\$1.04	\$0.97	274	\$0	\$0	\$124,016	\$13,211	\$13,664	\$453
Buckingham, Dawn	MERKEL ISD	\$1.04	\$0.97	1,032	\$0	\$0	\$966,674	\$10,533	\$11,470	\$936
Buckingham, Dawn	MOODY ISD	\$1.17	\$1.05	638	\$0	\$0	\$710,153	\$11,822	\$12,935	\$1,113
Buckingham, Dawn	MORAN ISD	\$1.04	\$0.97	110	\$0	\$0	\$189,811	\$15,882	\$17,607	\$1,726
Buckingham, Dawn	MULLIN ISD	\$1.04	\$0.97	355	\$0	\$0	\$803,268	\$16,353	\$18,613	\$2,260
Buckingham, Dawn	OGLESBY ISD	\$1.17	\$1.05	150	\$0	\$0	\$208,332	\$12,870	\$14,259	\$1,389
Buckingham, Dawn	PRIDDY ISD	\$0.89	\$0.83	93	\$11,639	\$0	\$132,113	\$15,061	\$16,481	\$1,421
Buckingham, Dawn	RICHLAND SPRINGS ISD	\$1.13	\$1.02	120	\$0	\$0	\$168,234	\$17,308	\$18,706	\$1,399
Buckingham, Dawn	RISING STAR ISD	\$1.17	\$1.05	143	\$0	\$0	\$229,132	\$13,748	\$15,352	\$1,604
Buckingham, Dawn	ROGERS ISD	\$1.04	\$0.97	845	\$0	\$0	\$1,101,257	\$9,740	\$11,043	\$1,303
Buckingham, Dawn	ROSEBUD-LOTT ISD	\$1.04	\$0.96	624	\$0	\$0	\$259,323	\$11,985	\$12,401	\$416
Buckingham, Dawn	SALADO ISD	\$1.04	\$0.97	2,058	\$0	\$0	\$1,774,491	\$7,782	\$8,645	\$862
Buckingham, Dawn	SAN SABA ISD	\$1.04	\$0.97	670	\$0	\$0	\$904,231	\$10,801	\$12,151	\$1,350
Buckingham, Dawn	SIDNEY ISD	\$1.04	\$0.97	120	\$0	\$0	\$173,822	\$14,050	\$15,499	\$1,449
Buckingham, Dawn	TEMPLE ISD	\$1.12	\$1.02	7,810	\$0	\$0	\$7,177,313	\$8,940	\$9,859	\$919
Buckingham, Dawn	TRENT ISD	\$1.17	\$1.05	170	\$69,569	\$5,424	\$195,303	\$13,329	\$14,477	\$1,149
Buckingham, Dawn	TROY ISD	\$1.04	\$0.97	1,519	\$0	\$0	\$1,559,612	\$8,503	\$9,530	\$1,027
Buckingham, Dawn	UTOPIA ISD	\$1.04	\$0.97	232	\$0	\$0	\$88,392	\$12,479	\$12,860	\$381
Buckingham, Dawn	WINTERS ISD	\$1.04	\$0.97	500	\$0	\$0	\$226,903	\$12,066	\$12,520	\$454
Buckingham, Dawn	WYLIE ISD	\$1.04	\$0.97	4,400	\$0	\$0	\$3,721,220	\$7,354	\$8,200	\$846
Buckingham, Dawn	ZEPHYR ISD	\$1.04	\$0.97	185	\$0	\$0	\$249,672	\$12,058	\$13,408	\$1,350
Campbell, Donna	ALAMO HEIGHTS ISD	\$1.06	\$0.99	4,569	\$45,491,528	\$36,984,001	\$2,334,901	\$8,156	\$8,667	\$511
Campbell, Donna	AUSTIN ISD	\$1.08	\$1.00	70,995	\$849,930,197	\$635,857,444	\$96,198,276	\$8,784	\$10,139	\$1,355
Campbell, Donna	BLANCO ISD	\$1.06	\$0.99	965	\$1,396,476	\$0	\$342,823	\$10,930	\$11,285	\$355
Campbell, Donna	BOERNE ISD	\$1.04	\$0.97	9,548	\$13,132,726	\$0	\$4,620,888	\$7,839	\$8,323	\$484
Campbell, Donna	COMAL ISD	\$1.04	\$0.97	25,012	\$12,828,394	\$0	\$7,888,346	\$7,277	\$7,592	\$315
Campbell, Donna	COMFORT ISD	\$1.04	\$0.97	1,042	\$0	\$0	\$416,376	\$11,004	\$11,404	\$400
Campbell, Donna	DRIPPING SPRINGS ISD	\$1.17	\$1.05	7,277	\$10,629,246	\$541,812	\$3,886,004	\$8,129	\$8,663	\$534

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Campbell, Donna	HAYS CONS ISD	\$1.04	\$0.97	19,460	\$0	\$0	\$19,365,026	\$8,123	\$9,118	\$995
Campbell, Donna	JOHNSON CITY ISD	\$1.04	\$0.97	594	\$3,124,682	\$1,954,140	\$93,354	\$12,045	\$12,202	\$157
Campbell, Donna	JUDSON ISD	\$1.04	\$0.97	21,350	\$0	\$0	\$17,621,217	\$8,282	\$9,107	\$825
Campbell, Donna	MARION ISD	\$1.17	\$1.05	1,417	\$87,489	\$0	\$1,203,790	\$9,346	\$10,196	\$850
Campbell, Donna	MEDINA VALLEY ISD	\$1.04	\$0.97	5,689	\$0	\$0	\$5,413,650	\$8,080	\$9,031	\$952
Campbell, Donna	NAVARRO ISD	\$1.12	\$1.02	1,935	\$131,135	\$0	\$1,798,806	\$8,727	\$9,657	\$930
Campbell, Donna	NEW BRAUNFELS ISD	\$1.04	\$0.97	8,852	\$0	\$0	\$6,884,331	\$7,792	\$8,569	\$778
Campbell, Donna	NORTH EAST ISD	\$1.04	\$0.97	59,738	\$27,766,452	\$0	\$30,447,856	\$8,133	\$8,643	\$510
Campbell, Donna	NORTHSIDE ISD	\$1.04	\$0.97	97,679	\$0	\$0	\$59,911,075	\$8,159	\$8,772	\$613
Campbell, Donna	SAN MARCOS CONS ISD	\$1.06	\$0.99	7,580	\$13,249,203	\$0	\$5,121,296	\$9,055	\$9,731	\$676
Campbell, Donna	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$0.97	15,499	\$0	\$0	\$10,374,763	\$7,480	\$8,149	\$669
Campbell, Donna	SEGUIN ISD	\$1.06	\$0.99	6,550	\$0	\$0	\$4,380,142	\$8,891	\$9,560	\$669
Campbell, Donna	WIMBERLEY ISD	\$1.09	\$1.00	2,516	\$5,403,581	\$465,326	\$2,011,410	\$8,603	\$9,403	\$800
Creighton, Brandon	ANAHUAC ISD	\$1.06	\$0.99	1,260	\$0	\$0	\$573,773	\$9,471	\$9,927	\$455
Creighton, Brandon	BARBERS HILL ISD	\$1.06	\$0.99	5,987	\$10,834,283	\$5,137,144	\$4,968,979	\$8,397	\$9,227	\$830
Creighton, Brandon	BEAUMONT ISD	\$1.04	\$0.97	16,454	\$0	\$0	\$12,584,798	\$8,574	\$9,339	\$765
Creighton, Brandon	CONROE ISD	\$1.06	\$0.99	61,771	\$0	\$0	\$35,332,195	\$8,269	\$8,841	\$572
Creighton, Brandon	CROSBY ISD	\$1.17	\$1.05	6,224	\$0	\$0	\$5,422,480	\$8,722	\$9,593	\$871
Creighton, Brandon	EAST CHAMBERS ISD	\$1.17	\$1.05	1,491	\$0	\$0	\$1,206,697	\$9,482	\$10,291	\$809
Creighton, Brandon	GALVESTON ISD	\$1.06	\$0.99	6,301	\$32,121,270	\$18,491,510	\$5,011,280	\$8,849	\$9,644	\$795
Creighton, Brandon	GOOSE CREEK ISD	\$1.17	\$1.05	22,758	\$1,931,554	\$0	\$12,287,957	\$9,245	\$9,785	\$540
Creighton, Brandon	HAMSHIRE-FANNETT ISD	\$1.17	\$1.05	1,830	\$0	\$0	\$1,496,987	\$9,163	\$9,981	\$818
Creighton, Brandon	HARDIN-JEFFERSON ISD	\$1.04	\$0.97	2,235	\$0	\$0	\$1,873,286	\$7,837	\$8,675	\$838
Creighton, Brandon	HIGH ISLAND ISD	\$1.17	\$1.05	133	\$0	\$0	\$141,898	\$16,568	\$17,635	\$1,067
Creighton, Brandon	HUFFMAN ISD	\$1.04	\$0.97	3,368	\$0	\$0	\$1,224,824	\$8,446	\$8,810	\$364
Creighton, Brandon	HUMBLE ISD	\$1.17	\$1.05	43,417	\$0	\$0	\$24,281,800	\$8,543	\$9,103	\$559
Creighton, Brandon	KLEIN ISD	\$1.06	\$0.99	51,122	\$0	\$0	\$32,006,230	\$8,486	\$9,112	\$626
Creighton, Brandon	MAGNOLIA ISD	\$1.04	\$0.97	12,605	\$0	\$0	\$4,479,996	\$8,188	\$8,544	\$355
Creighton, Brandon	MONTGOMERY ISD	\$1.04	\$0.97	9,051	\$4,732,319	\$0	\$4,000,866	\$7,875	\$8,317	\$442
Creighton, Brandon	NEDERLAND ISD	\$1.06	\$0.99	4,984	\$0	\$0	\$2,062,219	\$8,424	\$8,838	\$414
Creighton, Brandon	NEW CANEY ISD	\$1.17	\$1.05	15,385	\$0	\$0	\$16,032,398	\$9,226	\$10,268	\$1,042

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Creighton, Brandon	PORT ARTHUR ISD	\$1.17	\$1.05	7,344	\$17,595,842	\$1,898,199	\$5,062,015	\$9,387	\$10,076	\$689
Creighton, Brandon	PORT NECHES-GROVES ISD	\$1.17	\$1.05	4,940	\$757,392	\$0	\$2,418,389	\$8,168	\$8,657	\$490
Creighton, Brandon	SABINE PASS ISD	\$1.17	\$1.05	348	\$6,084,068	\$5,576,374	\$13,655	\$16,151	\$16,190	\$39
Creighton, Brandon	SPLENDORA ISD	\$1.17	\$1.05	4,186	\$0	\$0	\$3,958,603	\$9,251	\$10,197	\$946
Creighton, Brandon	TOMBALL ISD	\$1.04	\$0.97	17,790	\$3,326,579	\$0	\$6,285,027	\$7,866	\$8,220	\$353
Creighton, Brandon	WILLIS ISD	\$1.07	\$0.99	7,769	\$218,318	\$0	\$4,721,632	\$8,581	\$9,188	\$608
Fallon, Pat	ALEDO ISD	\$1.17	\$1.05	6,579	\$1,296,568	\$0	\$4,345,890	\$7,844	\$8,505	\$661
Fallon, Pat	ALVORD ISD	\$1.17	\$1.05	693	\$26,849	\$0	\$702,398	\$11,452	\$12,466	\$1,014
Fallon, Pat	ANNA ISD	\$1.17	\$1.05	3,953	\$0	\$0	\$3,140,630	\$8,984	\$9,779	\$794
Fallon, Pat	ARCHER CITY ISD	\$1.04	\$0.97	440	\$0	\$0	\$300,862	\$11,907	\$12,591	\$684
Fallon, Pat	AUBREY ISD	\$1.17	\$1.05	2,767	\$0	\$0	\$2,248,803	\$8,543	\$9,355	\$813
Fallon, Pat	AZLE ISD	\$1.17	\$1.05	6,371	\$361,390	\$0	\$2,981,857	\$8,725	\$9,193	\$468
Fallon, Pat	BELLEVUE ISD	\$1.17	\$1.05	105	\$219,995	\$12,151	\$179,045	\$15,698	\$17,398	\$1,700
Fallon, Pat	BELLS ISD	\$1.17	\$1.05	793	\$0	\$0	\$1,055,205	\$10,921	\$12,251	\$1,331
Fallon, Pat	BLAND ISD	\$1.04	\$0.97	704	\$0	\$0	\$969,888	\$10,655	\$12,032	\$1,378
Fallon, Pat	BLUE RIDGE ISD	\$1.17	\$1.05	884	\$0	\$0	\$1,024,593	\$11,249	\$12,408	\$1,159
Fallon, Pat	BLUFF DALE ISD	\$1.17	\$1.05	219	\$49,439	\$0	\$412,242	\$10,966	\$12,853	\$1,887
Fallon, Pat	BOWIE ISD	\$1.04	\$0.97	1,583	\$0	\$0	\$1,093,247	\$8,859	\$9,550	\$691
Fallon, Pat	BOYD ISD	\$1.04	\$0.97	1,330	\$0	\$0	\$837,921	\$9,174	\$9,804	\$630
Fallon, Pat	BRIDGEPORT ISD	\$1.04	\$0.97	1,941	\$0	\$0	\$1,013,549	\$9,186	\$9,708	\$522
Fallon, Pat	BROCK ISD	\$1.17	\$1.05	1,630	\$20,389	\$0	\$1,284,755	\$8,510	\$9,298	\$788
Fallon, Pat	BRYSON ISD	\$1.04	\$0.97	240	\$0	\$0	\$425,598	\$11,164	\$12,934	\$1,770
Fallon, Pat	BURKBURNETT ISD	\$1.17	\$1.05	2,910	\$0	\$0	\$2,190,233	\$9,035	\$9,788	\$753
Fallon, Pat	CALLISBURG ISD	\$1.04	\$0.97	1,085	\$0	\$0	\$794,081	\$9,449	\$10,181	\$732
Fallon, Pat	CELINA ISD	\$1.14	\$1.03	3,281	\$89,976	\$0	\$2,354,886	\$8,363	\$9,080	\$718
Fallon, Pat	CHICO ISD	\$1.04	\$0.97	559	\$779,482	\$0	\$270,962	\$11,945	\$12,430	\$485
Fallon, Pat	CITY VIEW ISD	\$1.17	\$1.05	1,042	\$0	\$0	\$1,460,226	\$10,597	\$11,998	\$1,401
Fallon, Pat	COLLINSVILLE ISD	\$1.17	\$1.05	504	\$0	\$0	\$525,615	\$11,656	\$12,699	\$1,043
Fallon, Pat	COMMUNITY ISD	\$1.17	\$1.05	2,534	\$0	\$0	\$2,418,053	\$9,358	\$10,312	\$954
Fallon, Pat	DE LEON ISD	\$1.13	\$1.02	708	\$0	\$0	\$1,181,038	\$10,933	\$12,601	\$1,668
Fallon, Pat	DECATUR ISD	\$1.04	\$0.97	3,449	\$0	\$0	\$2,691,158	\$8,685	\$9,465	\$780

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Fallon, Pat	DENISON ISD	\$1.17	\$1.05	4,470	\$0	\$0	\$3,215,484	\$9,525	\$10,244	\$719
Fallon, Pat	DENTON ISD	\$1.06	\$0.99	30,067	\$0	\$0	\$20,827,400	\$8,395	\$9,088	\$693
Fallon, Pat	DUBLIN ISD	\$1.17	\$1.05	1,105	\$0	\$0	\$1,378,261	\$10,537	\$11,784	\$1,247
Fallon, Pat	ELECTRA ISD	\$1.17	\$1.05	370	\$0	\$0	\$587,544	\$12,282	\$13,870	\$1,588
Fallon, Pat	ERA ISD	\$1.04	\$0.97	468	\$0	\$0	\$444,657	\$10,511	\$11,461	\$950
Fallon, Pat	FARMERSVILLE ISD	\$1.17	\$1.05	1,690	\$0	\$0	\$1,677,802	\$9,467	\$10,460	\$993
Fallon, Pat	FORESTBURG ISD	\$1.04	\$0.97	162	\$594,548	\$141,036	\$211,213	\$12,552	\$13,860	\$1,308
Fallon, Pat	GAINESVILLE ISD	\$1.17	\$1.05	2,880	\$0	\$0	\$3,428,325	\$9,579	\$10,769	\$1,190
Fallon, Pat	GARNER ISD	\$1.04	\$0.97	180	\$119,750	\$0	\$257,547	\$11,371	\$12,802	\$1,431
Fallon, Pat	GOLD BURG ISD	\$1.04	\$0.97	129	\$0	\$0	\$204,954	\$13,390	\$14,979	\$1,589
Fallon, Pat	GORDON ISD	\$1.04	\$0.97	165	\$120,416	\$0	\$176,587	\$11,757	\$12,825	\$1,068
Fallon, Pat	GRAFORD ISD	\$1.04	\$0.97	330	\$7,172,539	\$6,062,884	\$287,860	\$12,558	\$13,429	\$871
Fallon, Pat	GRAHAM ISD	\$1.04	\$0.97	2,153	\$0	\$0	\$1,473,586	\$8,937	\$9,622	\$684
Fallon, Pat	GRANBURY ISD	\$1.04	\$0.97	7,152	\$12,732,706	\$636,825	\$4,261,825	\$8,384	\$8,980	\$596
Fallon, Pat	GUNTER ISD	\$1.17	\$1.05	1,002	\$0	\$0	\$1,139,922	\$10,150	\$11,288	\$1,138
Fallon, Pat	HENRIETTA ISD	\$1.04	\$0.97	881	\$0	\$0	\$479,234	\$10,562	\$11,106	\$544
Fallon, Pat	HICO ISD	\$1.17	\$1.05	545	\$0	\$0	\$869,112	\$11,551	\$13,146	\$1,595
Fallon, Pat	HOLLIDAY ISD	\$1.17	\$1.05	1,075	\$0	\$0	\$1,395,755	\$9,581	\$10,880	\$1,298
Fallon, Pat	HOWE ISD	\$1.17	\$1.05	1,224	\$0	\$0	\$1,633,128	\$9,814	\$11,149	\$1,334
Fallon, Pat	HUCKABAY ISD	\$1.04	\$0.97	262	\$0	\$0	\$331,883	\$10,234	\$11,501	\$1,267
Fallon, Pat	IOWA PARK CONS ISD	\$1.17	\$1.05	1,790	\$0	\$0	\$1,401,326	\$9,200	\$9,983	\$783
Fallon, Pat	IREDELL ISD	\$1.04	\$0.97	129	\$0	\$0	\$199,310	\$13,414	\$14,964	\$1,550
Fallon, Pat	JACKSBORO ISD	\$1.04	\$0.97	1,068	\$0	\$0	\$1,006,751	\$10,149	\$11,092	\$943
Fallon, Pat	KRUM ISD	\$1.17	\$1.05	2,051	\$0	\$0	\$1,192,152	\$9,356	\$9,938	\$581
Fallon, Pat	LEONARD ISD	\$1.17	\$1.05	830	\$0	\$0	\$1,112,668	\$11,167	\$12,507	\$1,340
Fallon, Pat	LINDSAY ISD	\$1.04	\$0.97	512	\$1,059,573	\$24,230	\$354,799	\$10,161	\$10,854	\$693
Fallon, Pat	LINGLEVILLE ISD	\$1.04	\$0.97	275	\$0	\$0	\$442,540	\$11,053	\$12,662	\$1,609
Fallon, Pat	LIPAN ISD	\$1.17	\$1.05	400	\$0	\$0	\$591,962	\$11,495	\$12,975	\$1,480
Fallon, Pat	MCKINNEY ISD	\$1.17	\$1.05	22,453	\$24,196,037	\$1,470,146	\$6,768,223	\$8,736	\$9,038	\$301
Fallon, Pat	MELISSA ISD	\$1.17	\$1.05	3,485	\$0	\$0	\$2,165,812	\$8,359	\$8,980	\$621
Fallon, Pat	MIDWAY ISD	\$1.04	\$0.97	133	\$0	\$0	\$300,239	\$13,801	\$16,058	\$2,257

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Fallon, Pat	MILLSAP ISD	\$1.17	\$1.05	1,046	\$0	\$0	\$1,151,224	\$10,345	\$11,445	\$1,100
Fallon, Pat	MINERAL WELLS ISD	\$1.17	\$1.05	2,941	\$0	\$0	\$3,921,943	\$9,340	\$10,673	\$1,334
Fallon, Pat	MONTAGUE ISD	\$1.17	\$1.05	150	\$0	\$0	\$302,682	\$12,142	\$14,160	\$2,018
Fallon, Pat	MORGAN MILL ISD	\$1.04	\$0.97	114	\$2,025	\$0	\$173,734	\$10,921	\$12,439	\$1,518
Fallon, Pat	MUENSTER ISD	\$1.04	\$0.97	470	\$0	\$0	\$544,278	\$10,337	\$11,494	\$1,158
Fallon, Pat	NEWCASTLE ISD	\$1.17	\$1.05	182	\$0	\$0	\$186,412	\$12,628	\$13,652	\$1,024
Fallon, Pat	NOCONA ISD	\$1.04	\$0.97	706	\$0	\$0	\$1,059,261	\$10,664	\$12,164	\$1,500
Fallon, Pat	NORTHWEST ISD	\$1.04	\$0.97	25,642	\$26,015,313	\$0	\$16,456,483	\$7,587	\$8,229	\$642
Fallon, Pat	OLNEY ISD	\$1.17	\$1.05	622	\$0	\$0	\$475,708	\$12,555	\$13,320	\$765
Fallon, Pat	PALO PINTO ISD	\$1.06	\$0.99	90	\$4,613,961	\$4,019,626	\$168,090	\$15,760	\$17,628	\$1,868
Fallon, Pat	PARADISE ISD	\$1.04	\$0.97	1,130	\$0	\$0	\$1,484,829	\$8,934	\$10,248	\$1,314
Fallon, Pat	PEASTER ISD	\$1.04	\$0.97	1,217	\$0	\$0	\$1,349,697	\$8,709	\$9,818	\$1,109
Fallon, Pat	PERRIN-WHITT CONS ISD	\$1.04	\$0.97	312	\$0	\$0	\$288,638	\$11,822	\$12,748	\$925
Fallon, Pat	PETROLIA ISD	\$1.17	\$1.05	421	\$0	\$0	\$519,556	\$12,435	\$13,669	\$1,234
Fallon, Pat	PILOT POINT ISD	\$1.17	\$1.05	1,333	\$195,516	\$0	\$1,348,620	\$9,896	\$10,908	\$1,012
Fallon, Pat	PONDER ISD	\$1.04	\$0.97	1,718	\$0	\$0	\$1,747,964	\$8,117	\$9,134	\$1,017
Fallon, Pat	POOLVILLE ISD	\$1.17	\$1.05	500	\$0	\$0	\$531,308	\$12,207	\$13,270	\$1,063
Fallon, Pat	POTTSBORO ISD	\$1.04	\$0.97	1,360	\$0	\$0	\$849,948	\$8,878	\$9,503	\$625
Fallon, Pat	PRAIRIE VALLEY ISD	\$1.04	\$0.97	145	\$0	\$0	\$277,459	\$11,710	\$13,624	\$1,914
Fallon, Pat	PRINCETON ISD	\$1.17	\$1.05	5,500	\$0	\$0	\$5,819,807	\$8,530	\$9,589	\$1,058
Fallon, Pat	PROSPER ISD	\$1.17	\$1.05	17,837	\$2,448,789	\$0	\$13,098,077	\$7,623	\$8,358	\$734
Fallon, Pat	ROYSE CITY ISD	\$1.17	\$1.05	6,372	\$0	\$0	\$5,680,092	\$8,423	\$9,315	\$891
Fallon, Pat	S AND S CONS ISD	\$1.17	\$1.05	855	\$0	\$0	\$1,144,547	\$10,891	\$12,229	\$1,339
Fallon, Pat	SAINT JO ISD	\$1.17	\$1.05	269	\$42,019	\$0	\$370,790	\$12,471	\$13,849	\$1,378
Fallon, Pat	SANGER ISD	\$1.17	\$1.05	2,565	\$55,630	\$0	\$1,379,693	\$9,269	\$9,806	\$538
Fallon, Pat	SANTO ISD	\$1.17	\$1.05	440	\$60,418	\$0	\$410,316	\$11,908	\$12,840	\$933
Fallon, Pat	SHERMAN ISD	\$1.17	\$1.05	6,955	\$291,414	\$0	\$6,104,397	\$9,232	\$10,110	\$878
Fallon, Pat	SIVELLS BEND ISD	\$1.04	\$0.97	61	\$656,648	\$421,968	\$83,984	\$15,878	\$17,250	\$1,372
Fallon, Pat	SLIDELL ISD	\$1.06	\$0.99	228	\$711,659	\$104,587	\$260,831	\$11,783	\$12,927	\$1,144
Fallon, Pat	SPRINGTOWN ISD	\$1.17	\$1.05	3,205	\$0	\$0	\$2,745,908	\$9,182	\$10,039	\$857
Fallon, Pat	STEPHENVILLE ISD	\$1.06	\$0.99	3,492	\$0	\$0	\$2,583,803	\$8,389	\$9,129	\$740

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Fallon, Pat	STRAWN ISD	\$1.17	\$1.05	160	\$0	\$0	\$299,581	\$13,056	\$14,929	\$1,872
Fallon, Pat	THREE WAY ISD	\$1.04	\$0.97	190	\$0	\$0	\$128,151	\$11,757	\$12,431	\$674
Fallon, Pat	TIOGA ISD	\$1.17	\$1.05	850	\$0	\$0	\$952,495	\$10,382	\$11,502	\$1,121
Fallon, Pat	TOM BEAN ISD	\$1.17	\$1.05	605	\$0	\$0	\$560,792	\$11,595	\$12,522	\$927
Fallon, Pat	TRENTON ISD	\$1.17	\$1.05	570	\$0	\$0	\$797,218	\$11,520	\$12,919	\$1,399
Fallon, Pat	VALLEY VIEW ISD	\$1.12	\$1.02	810	\$0	\$0	\$1,087,756	\$10,760	\$12,103	\$1,343
Fallon, Pat	VAN ALSTYNE ISD	\$1.12	\$1.02	1,950	\$0	\$0	\$1,500,767	\$8,587	\$9,356	\$770
Fallon, Pat	WALNUT BEND ISD	\$1.04	\$0.97	70	\$0	\$0	\$116,941	\$11,989	\$13,659	\$1,671
Fallon, Pat	WEATHERFORD ISD	\$1.17	\$1.05	7,657	\$1,416,961	\$0	\$3,136,722	\$8,988	\$9,397	\$410
Fallon, Pat	WHITESBORO ISD	\$1.17	\$1.05	1,480	\$208,190	\$0	\$1,083,820	\$9,489	\$10,221	\$732
Fallon, Pat	WHITEWRIGHT ISD	\$1.17	\$1.05	840	\$0	\$0	\$1,154,955	\$10,427	\$11,802	\$1,375
Fallon, Pat	WICHITA FALLS ISD	\$1.04	\$0.97	13,534	\$0	\$0	\$12,979,004	\$8,038	\$8,997	\$959
Fallon, Pat	WINDTHORST ISD	\$1.17	\$1.05	375	\$0	\$0	\$458,588	\$11,830	\$13,053	\$1,223
Fallon, Pat	WOODSON ISD	\$1.17	\$1.05	130	\$0	\$0	\$190,642	\$16,370	\$17,837	\$1,466
Fallon, Pat	WYLIE ISD	\$1.17	\$1.05	17,248	\$0	\$0	\$13,632,143	\$8,283	\$9,073	\$790
Flores, Peter "Pete"	ALPINE ISD	\$1.17	\$1.05	921	\$103,747	\$0	\$328,780	\$10,985	\$11,342	\$357
Flores, Peter "Pete"	BALMORHEA ISD	\$1.17	\$1.05	154	\$3,906	\$0	\$96,211	\$14,655	\$15,280	\$625
Flores, Peter "Pete"	BRACKETT ISD	\$1.04	\$0.97	510	\$0	\$0	\$17,315	\$13,968	\$14,002	\$34
Flores, Peter "Pete"	BUENA VISTA ISD	\$1.04	\$0.97	210	\$1,599,413	\$1,262,578	\$93,296	\$12,877	\$13,321	\$443
Flores, Peter "Pete"	CARRIZO SPRINGS CONS ISD	\$1.06	\$0.99	1,970	\$44,545,226	\$38,332,648	\$1,498,553	\$10,570	\$11,331	\$761
Flores, Peter "Pete"	CHARLOTTE ISD	\$1.17	\$1.05	422	\$68,370	\$0	\$454,437	\$12,995	\$14,072	\$1,076
Flores, Peter "Pete"	COMSTOCK ISD	\$1.17	\$1.04	205	\$395,867	\$23,629	\$148,628	\$12,650	\$13,375	\$725
Flores, Peter "Pete"	CROCKETT CO CONS CSD	\$1.06	\$0.99	700	\$6,793,821	\$5,304,114	\$149,765	\$12,101	\$12,315	\$214
Flores, Peter "Pete"	CRYSTAL CITY ISD	\$1.04	\$0.97	1,776	\$0	\$0	\$806,266	\$9,772	\$10,226	\$454
Flores, Peter "Pete"	D'HANIS ISD	\$1.04	\$0.97	350	\$0	\$0	\$136,937	\$12,209	\$12,600	\$391
Flores, Peter "Pete"	DEVINE ISD	\$1.17	\$1.05	1,860	\$0	\$0	\$1,331,438	\$9,569	\$10,285	\$716
Flores, Peter "Pete"	DILLEY ISD	\$1.16	\$1.04	860	\$4,846,822	\$2,792,540	\$27,215	\$13,023	\$13,054	\$32
Flores, Peter "Pete"	EAGLE PASS ISD	\$1.17	\$1.05	13,397	\$0	\$0	\$10,512,916	\$9,578	\$10,363	\$785
Flores, Peter "Pete"	EAST CENTRAL ISD	\$1.04	\$0.97	9,456	\$0	\$0	\$8,835,615	\$8,371	\$9,305	\$934
Flores, Peter "Pete"	FT STOCKTON ISD	\$1.04	\$0.97	2,245	\$2,716,843	\$0	\$1,163,100	\$8,733	\$9,252	\$518
Flores, Peter "Pete"	HARLANDALE ISD	\$1.17	\$1.05	12,157	\$0	\$0	\$12,850,638	\$9,684	\$10,741	\$1,057

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Flores, Peter "Pete"	HONDO ISD	\$1.04	\$0.97	1,828	\$0	\$0	\$971,748	\$8,914	\$9,446	\$532
Flores, Peter "Pete"	IRAAN-SHEFFIELD ISD	\$1.06	\$0.99	390	\$5,948,267	\$5,098,235	\$273,629	\$13,390	\$14,091	\$702
Flores, Peter "Pete"	JOURDANTON ISD	\$1.17	\$1.05	1,516	\$246,270	\$0	\$1,050,501	\$9,408	\$10,101	\$693
Flores, Peter "Pete"	JUDSON ISD	\$1.04	\$0.97	21,350	\$0	\$0	\$17,621,217	\$8,282	\$9,107	\$825
Flores, Peter "Pete"	KNIPPA ISD	\$1.17	\$1.05	465	\$0	\$0	\$750,910	\$11,223	\$12,838	\$1,615
Flores, Peter "Pete"	LA PRYOR ISD	\$1.17	\$1.05	425	\$0	\$0	\$146,337	\$13,512	\$13,856	\$344
Flores, Peter "Pete"	LACKLAND ISD	\$0.00	\$0.00	1,039	\$0	\$0	\$1,447,893	\$8,883	\$10,277	\$1,394
Flores, Peter "Pete"	LEAKEY ISD	\$1.04	\$0.97	255	\$1,864,138	\$1,180,234	\$180,322	\$12,647	\$13,356	\$708
Flores, Peter "Pete"	LYTLE ISD	\$1.17	\$1.05	1,589	\$0	\$0	\$1,450,372	\$9,416	\$10,329	\$913
Flores, Peter "Pete"	MARATHON ISD	\$1.17	\$1.05	82	\$16,430	\$0	\$121,316	\$20,793	\$22,273	\$1,480
Flores, Peter "Pete"	MEDINA VALLEY ISD	\$1.04	\$0.97	5,689	\$0	\$0	\$5,413,650	\$8,080	\$9,031	\$952
Flores, Peter "Pete"	NATALIA ISD	\$1.17	\$1.05	999	\$0	\$0	\$1,067,502	\$10,916	\$11,984	\$1,068
Flores, Peter "Pete"	NORTHSIDE ISD	\$1.04	\$0.97	97,679	\$0	\$0	\$59,911,075	\$8,159	\$8,772	\$613
Flores, Peter "Pete"	NUECES CANYON CONS ISD	\$1.17	\$1.05	250	\$97,470	\$14,806	\$62,446	\$14,178	\$14,427	\$250
Flores, Peter "Pete"	PEARSALL ISD	\$1.17	\$1.05	1,984	\$264,822	\$0	\$1,624,446	\$9,995	\$10,814	\$819
Flores, Peter "Pete"	PECOS-BARSTOW-TOYAH ISD	\$1.04	\$0.97	2,667	\$109,605,466	\$97,175,702	\$2,383,090	\$11,144	\$12,038	\$893
Flores, Peter "Pete"	PLEASANTON ISD	\$1.17	\$1.05	3,292	\$450,768	\$0	\$2,026,915	\$9,330	\$9,945	\$616
Flores, Peter "Pete"	POTEET ISD	\$1.17	\$1.05	1,545	\$0	\$0	\$1,479,040	\$9,798	\$10,755	\$957
Flores, Peter "Pete"	RANDOLPH FIELD ISD	\$0.00	\$0.00	1,421	\$0	\$0	\$1,747,393	\$7,490	\$8,720	\$1,230
Flores, Peter "Pete"	ROCKSPRINGS ISD	\$1.04	\$0.97	280	\$274,538	\$0	\$148,499	\$12,822	\$13,352	\$530
Flores, Peter "Pete"	SABINAL ISD	\$1.04	\$0.97	400	\$0	\$0	\$12,396	\$12,753	\$12,784	\$31
Flores, Peter "Pete"	SAN ANTONIO ISD	\$1.17	\$1.05	41,766	\$408,674	\$0	\$37,252,936	\$9,749	\$10,641	\$892
Flores, Peter "Pete"	SAN FELIPE-DEL RIO CONS ISD	\$1.16	\$1.04	9,550	\$0	\$0	\$7,844,074	\$8,975	\$9,796	\$821
Flores, Peter "Pete"	SAN VICENTE ISD	\$1.04	\$0.97	13	\$0	\$0	\$31,954	\$59,827	\$62,285	\$2,458
Flores, Peter "Pete"	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$0.97	15,499	\$0	\$0	\$10,374,763	\$7,480	\$8,149	\$669
Flores, Peter "Pete"	SOMERSET ISD	\$1.17	\$1.05	3,755	\$0	\$0	\$5,852,229	\$9,642	\$11,200	\$1,559
Flores, Peter "Pete"	SOUTH SAN ANTONIO ISD	\$1.04	\$0.97	7,415	\$0	\$0	\$8,908,066	\$8,747	\$9,949	\$1,201
Flores, Peter "Pete"	SOUTHSIDE ISD	\$1.17	\$1.05	5,196	\$0	\$0	\$2,480,970	\$10,267	\$10,744	\$477
Flores, Peter "Pete"	SOUTHWEST ISD	\$1.12	\$1.01	12,585	\$0	\$0	\$13,453,201	\$9,324	\$10,393	\$1,069
Flores, Peter "Pete"	TERLINGUA CSD	\$1.04	\$0.97	103	\$0	\$0	\$4,484	\$17,920	\$17,964	\$44
Flores, Peter "Pete"	TERRELL COUNTY ISD	\$1.04	\$0.97	117	\$1,035,199	\$779,866	\$4,349	\$15,297	\$15,334	\$37

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Flores, Peter "Pete"	UTOPIA ISD	\$1.04	\$0.97	232	\$0	\$0	\$88,392	\$12,479	\$12,860	\$381
Flores, Peter "Pete"	UVALDE CONS ISD	\$1.08	\$1.00	3,807	\$0	\$0	\$2,292,575	\$9,413	\$10,015	\$602
Hall, Bob	ALBA-GOLDEN ISD	\$1.17	\$1.05	831	\$0	\$0	\$1,017,701	\$10,878	\$12,103	\$1,225
Hall, Bob	ATHENS ISD	\$1.04	\$0.96	2,715	\$0	\$0	\$2,405,640	\$9,101	\$9,987	\$886
Hall, Bob	BLAND ISD	\$1.04	\$0.97	704	\$0	\$0	\$969,888	\$10,655	\$12,032	\$1,378
Hall, Bob	BOLES ISD	\$1.17	\$1.05	492	\$0	\$0	\$735,896	\$12,157	\$13,652	\$1,495
Hall, Bob	BONHAM ISD	\$1.04	\$0.97	1,789	\$0	\$0	\$1,675,558	\$9,060	\$9,996	\$937
Hall, Bob	BROWNSBORO ISD	\$1.17	\$1.05	2,540	\$0	\$0	\$2,677,472	\$8,566	\$9,620	\$1,054
Hall, Bob	CADDO MILLS ISD	\$1.17	\$1.05	1,883	\$0	\$0	\$1,305,951	\$8,834	\$9,528	\$694
Hall, Bob	CAMPBELL ISD	\$1.04	\$0.97	260	\$0	\$0	\$291,475	\$13,796	\$14,917	\$1,121
Hall, Bob	CANTON ISD	\$1.04	\$0.97	2,120	\$0	\$0	\$1,582,412	\$8,249	\$8,996	\$746
Hall, Bob	CELESTE ISD	\$1.17	\$1.05	475	\$0	\$0	\$632,148	\$12,293	\$13,624	\$1,331
Hall, Bob	CHISUM ISD	\$1.04	\$0.97	878	\$3,622,006	\$1,456,965	\$1,056,263	\$10,057	\$11,259	\$1,202
Hall, Bob	COMMERCE ISD	\$1.17	\$1.05	1,397	\$0	\$0	\$1,598,997	\$9,952	\$11,097	\$1,145
Hall, Bob	COMMUNITY ISD	\$1.17	\$1.05	2,534	\$0	\$0	\$2,418,053	\$9,358	\$10,312	\$954
Hall, Bob	COMO-PICKTON CISD	\$1.04	\$0.97	689	\$0	\$0	\$846,661	\$11,119	\$12,348	\$1,229
Hall, Bob	COOPER ISD	\$1.17	\$1.05	762	\$0	\$0	\$1,035,773	\$11,504	\$12,863	\$1,359
Hall, Bob	CRANDALL ISD	\$1.04	\$0.97	4,572	\$0	\$0	\$5,617,431	\$7,925	\$9,154	\$1,229
Hall, Bob	CUMBY ISD	\$1.17	\$1.05	348	\$0	\$0	\$646,881	\$12,475	\$14,335	\$1,860
Hall, Bob	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Hall, Bob	DODD CITY ISD	\$1.04	\$0.97	362	\$0	\$0	\$473,018	\$10,361	\$11,667	\$1,307
Hall, Bob	ECTOR ISD	\$1.17	\$1.05	214	\$0	\$0	\$341,014	\$13,204	\$14,798	\$1,593
Hall, Bob	EDGEWOOD ISD	\$1.17	\$1.05	941	\$0	\$0	\$1,488,630	\$10,882	\$12,464	\$1,582
Hall, Bob	EUSTACE ISD	\$1.04	\$0.97	1,460	\$0	\$0	\$1,180,617	\$8,843	\$9,652	\$809
Hall, Bob	FANNINDEL ISD	\$1.17	\$1.05	153	\$0	\$0	\$170,926	\$14,668	\$15,787	\$1,119
Hall, Bob	FORNEY ISD	\$1.04	\$0.97	12,158	\$0	\$0	\$9,538,409	\$7,447	\$8,231	\$785
Hall, Bob	FRUITVALE ISD	\$1.17	\$1.05	434	\$0	\$0	\$569,714	\$11,605	\$12,919	\$1,314
Hall, Bob	GARLAND ISD	\$1.04	\$0.97	51,900	\$0	\$0	\$21,383,004	\$8,768	\$9,180	\$412
Hall, Bob	GRAND SALINE ISD	\$1.17	\$1.05	1,000	\$0	\$0	\$1,317,210	\$10,549	\$11,866	\$1,317
Hall, Bob	GREENVILLE ISD	\$1.06	\$0.99	5,132	\$0	\$0	\$7,103,799	\$8,910	\$10,294	\$1,384
Hall, Bob	HONEY GROVE ISD	\$1.04	\$0.97	595	\$0	\$0	\$714,031	\$11,441	\$12,642	\$1,201

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hall, Bob	KAUFMAN ISD	\$1.17	\$1.05	3,727	\$0	\$0	\$3,517,329	\$9,289	\$10,233	\$944
Hall, Bob	KEMP ISD	\$1.17	\$1.05	1,647	\$0	\$0	\$1,936,308	\$10,391	\$11,567	\$1,176
Hall, Bob	LEONARD ISD	\$1.17	\$1.05	830	\$0	\$0	\$1,112,668	\$11,167	\$12,507	\$1,340
Hall, Bob	LINDALE ISD	\$1.08	\$1.00	3,970	\$0	\$0	\$3,634,612	\$8,384	\$9,300	\$916
Hall, Bob	LONE OAK ISD	\$1.04	\$0.97	970	\$0	\$0	\$1,244,475	\$10,285	\$11,568	\$1,283
Hall, Bob	MABANK ISD	\$1.04	\$0.97	3,400	\$0	\$0	\$2,806,081	\$8,819	\$9,645	\$825
Hall, Bob	MARTINS MILL ISD	\$1.04	\$0.97	480	\$0	\$0	\$726,398	\$10,675	\$12,189	\$1,513
Hall, Bob	MESQUITE ISD	\$1.04	\$0.97	37,954	\$0	\$0	\$30,397,059	\$8,690	\$9,491	\$801
Hall, Bob	MILLER GROVE ISD	\$1.17	\$1.05	310	\$0	\$0	\$470,547	\$12,123	\$13,641	\$1,518
Hall, Bob	NORTH HOPKINS ISD	\$1.17	\$1.05	483	\$0	\$0	\$561,787	\$12,181	\$13,343	\$1,163
Hall, Bob	QUINLAN ISD	\$1.17	\$1.05	2,410	\$0	\$0	\$2,551,906	\$9,704	\$10,763	\$1,059
Hall, Bob	RAINS ISD	\$1.04	\$0.97	1,591	\$0	\$0	\$1,921,820	\$8,954	\$10,162	\$1,208
Hall, Bob	ROCKWALL ISD	\$1.04	\$0.97	16,501	\$0	\$0	\$11,460,446	\$7,695	\$8,389	\$695
Hall, Bob	ROYSE CITY ISD	\$1.17	\$1.05	6,372	\$0	\$0	\$5,680,092	\$8,423	\$9,315	\$891
Hall, Bob	SALTILLO ISD	\$1.04	\$0.97	222	\$0	\$0	\$294,756	\$12,212	\$13,539	\$1,327
Hall, Bob	SAM RAYBURN ISD	\$1.17	\$1.05	506	\$0	\$0	\$760,535	\$11,597	\$13,101	\$1,503
Hall, Bob	SAVOY ISD	\$1.17	\$1.05	307	\$0	\$0	\$490,690	\$11,757	\$13,356	\$1,599
Hall, Bob	SCURRY-ROSSER ISD	\$1.17	\$1.05	994	\$0	\$0	\$1,078,543	\$10,538	\$11,622	\$1,085
Hall, Bob	SULPHUR BLUFF ISD	\$1.17	\$1.05	215	\$0	\$0	\$403,783	\$12,658	\$14,536	\$1,878
Hall, Bob	SULPHUR SPRINGS ISD	\$1.04	\$0.97	4,069	\$0	\$0	\$3,437,975	\$8,730	\$9,575	\$845
Hall, Bob	SUNNYVALE ISD	\$1.04	\$0.97	1,999	\$0	\$0	\$1,112,964	\$8,045	\$8,602	\$557
Hall, Bob	TERRELL ISD	\$1.17	\$1.05	4,349	\$0	\$0	\$5,317,342	\$9,514	\$10,737	\$1,223
Hall, Bob	TRENTON ISD	\$1.17	\$1.05	570	\$0	\$0	\$797,218	\$11,520	\$12,919	\$1,399
Hall, Bob	VAN ISD	\$1.17	\$1.05	2,347	\$0	\$0	\$2,155,725	\$8,683	\$9,601	\$918
Hall, Bob	WHITEWRIGHT ISD	\$1.17	\$1.05	840	\$0	\$0	\$1,154,955	\$10,427	\$11,802	\$1,375
Hall, Bob	WILLS POINT ISD	\$1.14	\$1.03	2,360	\$0	\$0	\$2,781,722	\$9,194	\$10,372	\$1,179
Hall, Bob	WINNSBORO ISD	\$1.17	\$1.05	1,415	\$0	\$0	\$1,664,833	\$9,609	\$10,786	\$1,177
Hall, Bob	WOLFE CITY ISD	\$1.13	\$1.02	647	\$0	\$0	\$711,765	\$11,419	\$12,520	\$1,100
Hall, Bob	YANTIS ISD	\$1.04	\$0.97	367	\$0	\$0	\$538,128	\$11,228	\$12,695	\$1,466
Hancock, Kelly	ARLINGTON ISD	\$1.04	\$0.97	53,376	\$0	\$0	\$38,300,395	\$8,499	\$9,216	\$718
Hancock, Kelly	BIRDVILLE ISD	\$1.04	\$0.97	21,994	\$0	\$0	\$9,548,687	\$8,475	\$8,909	\$434

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hancock, Kelly	CARROLL ISD	\$1.04	\$0.97	8,183	\$42,134,046	\$31,451,615	\$1,925,623	\$7,240	\$7,475	\$235
Hancock, Kelly	EAGLE MT-SAGINAW ISD	\$1.17	\$1.05	20,013	\$2,059,262	\$0	\$8,251,459	\$8,612	\$9,025	\$412
Hancock, Kelly	FORT WORTH ISD	\$1.06	\$0.99	73,800	\$0	\$0	\$72,864,938	\$9,069	\$10,056	\$987
Hancock, Kelly	GRAND PRAIRIE ISD	\$1.17	\$1.05	27,567	\$0	\$0	\$22,540,895	\$9,512	\$10,330	\$818
Hancock, Kelly	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$0.97	13,112	\$73,579,237	\$54,957,459	\$3,406,307	\$7,993	\$8,252	\$260
Hancock, Kelly	HURST-EULESS-BEDFORD ISD	\$1.04	\$0.97	23,916	\$0	\$0	\$9,121,176	\$8,235	\$8,616	\$381
Hancock, Kelly	IRVING ISD	\$1.17	\$1.05	30,500	\$0	\$0	\$22,409,334	\$9,525	\$10,260	\$735
Hancock, Kelly	KELLER ISD	\$1.17	\$1.05	33,887	\$5,925,057	\$0	\$10,496,277	\$8,565	\$8,875	\$310
Hancock, Kelly	NORTHWEST ISD	\$1.04	\$0.97	25,642	\$26,015,313	\$0	\$16,456,483	\$7,587	\$8,229	\$642
Hinojosa, Juan "Chuy"	AGUA DULCE ISD	\$1.17	\$1.05	291	\$0	\$0	\$407,826	\$12,774	\$14,176	\$1,402
Hinojosa, Juan "Chuy"	ALICE ISD	\$1.10	\$1.00	4,457	\$0	\$0	\$3,146,271	\$9,221	\$9,927	\$706
Hinojosa, Juan "Chuy"	BANQUETE ISD	\$1.17	\$1.05	880	\$0	\$0	\$600,901	\$11,937	\$12,620	\$683
Hinojosa, Juan "Chuy"	BEN BOLT-PALITO BLANCO CISD	\$1.17	\$1.05	472	\$0	\$0	\$240,290	\$12,626	\$13,135	\$509
Hinojosa, Juan "Chuy"	BISHOP CONS ISD	\$1.04	\$0.97	1,539	\$0	\$0	\$1,332,802	\$9,356	\$10,222	\$866
Hinojosa, Juan "Chuy"	BROOKS ISD	\$1.17	\$1.05	1,431	\$0	\$0	\$573,608	\$10,771	\$11,172	\$401
Hinojosa, Juan "Chuy"	CALALLEN ISD	\$1.17	\$1.05	3,855	\$0	\$0	\$1,954,373	\$9,137	\$9,644	\$507
Hinojosa, Juan "Chuy"	CORPUS CHRISTI ISD	\$1.11	\$1.01	34,300	\$963,851	\$0	\$15,828,018	\$8,867	\$9,328	\$461
Hinojosa, Juan "Chuy"	DRISCOLL ISD	\$1.06	\$0.99	277	\$0	\$0	\$515,541	\$11,766	\$13,630	\$1,863
Hinojosa, Juan "Chuy"	EDINBURG CISD	\$1.17	\$1.05	31,595	\$0	\$0	\$21,577,424	\$9,533	\$10,215	\$683
Hinojosa, Juan "Chuy"	FLOUR BLUFF ISD	\$1.06	\$0.99	5,321	\$0	\$0	\$3,309,643	\$8,355	\$8,977	\$622
Hinojosa, Juan "Chuy"	HIDALGO ISD	\$1.17	\$1.05	2,890	\$0	\$0	\$2,047,168	\$10,745	\$11,453	\$708
Hinojosa, Juan "Chuy"	LA GLORIA ISD	\$1.04	\$0.97	120	\$0	\$0	\$215,530	\$10,596	\$12,392	\$1,796
Hinojosa, Juan "Chuy"	LA JOYA ISD	\$1.17	\$1.05	25,229	\$0	\$0	\$23,485,107	\$9,922	\$10,853	\$931
Hinojosa, Juan "Chuy"	LONDON ISD	\$0.93	\$0.86	1,325	\$0	\$0	\$1,526,440	\$7,378	\$8,530	\$1,152
Hinojosa, Juan "Chuy"	MCALLEN ISD	\$1.16	\$1.04	20,285	\$0	\$0	\$9,467,592	\$9,833	\$10,300	\$467
Hinojosa, Juan "Chuy"	MISSION CONS ISD	\$1.17	\$1.05	14,225	\$0	\$0	\$8,694,171	\$9,851	\$10,462	\$611
Hinojosa, Juan "Chuy"	MONTE ALTO ISD	\$1.17	\$1.05	919	\$0	\$0	\$510,058	\$11,893	\$12,449	\$555
Hinojosa, Juan "Chuy"	ORANGE GROVE ISD	\$1.06	\$0.99	1,632	\$0	\$0	\$1,041,955	\$9,228	\$9,866	\$638
Hinojosa, Juan "Chuy"	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.05	31,558	\$0	\$0	\$23,277,047	\$9,733	\$10,471	\$738
Hinojosa, Juan "Chuy"	PREMONT ISD	\$1.17	\$1.05	503	\$0	\$0	\$821,704	\$12,788	\$14,422	\$1,634
Hinojosa, Juan "Chuy"	ROBSTOWN ISD	\$1.17	\$1.05	2,421	\$0	\$0	\$937,317	\$10,594	\$10,981	\$387

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Hinojosa, Juan "Chuy"	SAN DIEGO ISD	\$1.04	\$0.97	1,310	\$0	\$0	\$1,525,411	\$9,827	\$10,992	\$1,164
Hinojosa, Juan "Chuy"	SHARYLAND ISD	\$1.17	\$1.05	9,591	\$0	\$0	\$7,346,212	\$9,168	\$9,934	\$766
Hinojosa, Juan "Chuy"	TULOSO-MIDWAY ISD	\$1.17	\$1.05	3,648	\$5,015,512	\$330,144	\$1,118,051	\$9,430	\$9,736	\$307
Hinojosa, Juan "Chuy"	VALLEY VIEW ISD	\$1.17	\$1.05	4,018	\$0	\$0	\$3,618,979	\$10,231	\$11,132	\$901
Hinojosa, Juan "Chuy"	WEST OSO ISD	\$1.17	\$1.05	1,950	\$0	\$0	\$2,029,989	\$10,301	\$11,342	\$1,041
Huffman, Joan	ALIEF ISD	\$1.13	\$1.02	42,128	\$0	\$0	\$35,826,157	\$9,348	\$10,198	\$850
Huffman, Joan	ANGLETON ISD	\$1.04	\$0.97	6,542	\$0	\$0	\$2,223,514	\$8,610	\$8,950	\$340
Huffman, Joan	BRAZOSPORT ISD	\$1.04	\$0.97	11,727	\$57,247,758	\$38,766,783	\$3,344,569	\$8,775	\$9,060	\$285
Huffman, Joan	COLUMBIA-BRAZORIA ISD	\$1.04	\$0.97	3,064	\$0	\$0	\$1,402,978	\$8,362	\$8,819	\$458
Huffman, Joan	DAMON ISD	\$1.17	\$1.05	155	\$0	\$0	\$144,913	\$14,546	\$15,482	\$936
Huffman, Joan	FORT BEND ISD	\$1.06	\$0.99	74,705	\$0	\$0	\$20,590,848	\$8,480	\$8,756	\$276
Huffman, Joan	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Huffman, Joan	KATY ISD	\$1.15	\$1.07	80,661	\$0	\$0	\$37,285,543	\$8,891	\$9,354	\$462
Huffman, Joan	LAMAR CONSOLIDATED ISD	\$1.06	\$0.99	34,177	\$0	\$0	\$19,630,720	\$8,479	\$9,053	\$574
Huffman, Joan	NEEDVILLE ISD	\$1.17	\$1.05	3,250	\$0	\$0	\$2,624,380	\$9,352	\$10,160	\$808
Huffman, Joan	SPRING BRANCH ISD	\$1.11	\$1.04	31,624	\$114,141,004	\$40,500,743	\$35,301,696	\$8,674	\$9,790	\$1,116
Huffman, Joan	STAFFORD MSD	\$1.05	\$0.98	3,390	\$1,502,996	\$0	\$1,910,381	\$9,090	\$9,654	\$564
Huffman, Joan	SWEENY ISD	\$1.06	\$0.99	1,820	\$4,790,204	\$1,989,215	\$553,551	\$9,358	\$9,662	\$304
Hughes, Bryan	ALBA-GOLDEN ISD	\$1.17	\$1.05	831	\$0	\$0	\$1,017,701	\$10,878	\$12,103	\$1,225
Hughes, Bryan	ARP ISD	\$1.17	\$1.05	849	\$0	\$0	\$1,265,341	\$9,868	\$11,359	\$1,491
Hughes, Bryan	ATLANTA ISD	\$1.17	\$1.05	1,575	\$0	\$0	\$1,440,870	\$9,633	\$10,548	\$915
Hughes, Bryan	AVERY ISD	\$1.17	\$1.05	332	\$0	\$0	\$430,433	\$12,506	\$13,802	\$1,296
Hughes, Bryan	AVINGER ISD	\$1.17	\$1.05	130	\$0	\$0	\$219,145	\$13,496	\$15,182	\$1,686
Hughes, Bryan	BECKVILLE ISD	\$1.04	\$0.97	612	\$0	\$0	\$739,960	\$10,102	\$11,311	\$1,209
Hughes, Bryan	BIG SANDY ISD	\$1.04	\$0.97	659	\$0	\$0	\$848,005	\$10,856	\$12,143	\$1,287
Hughes, Bryan	BLOOMBURG ISD	\$1.17	\$1.05	258	\$0	\$0	\$418,409	\$12,428	\$14,050	\$1,622
Hughes, Bryan	BULLARD ISD	\$1.17	\$1.05	2,570	\$25,665	\$0	\$1,828,321	\$8,906	\$9,617	\$711
Hughes, Bryan	CARLISLE ISD	\$1.17	\$1.05	570	\$0	\$0	\$670,470	\$11,558	\$12,734	\$1,176
Hughes, Bryan	CARTHAGE ISD	\$1.04	\$0.97	2,494	\$8,042,332	\$3,136,322	\$1,981,947	\$8,793	\$9,588	\$795
Hughes, Bryan	CHAPEL HILL ISD	\$1.12	\$1.02	3,250	\$0	\$0	\$3,746,218	\$9,586	\$10,739	\$1,153
Hughes, Bryan	CHAPEL HILL ISD	\$1.15	\$1.03	992	\$0	\$0	\$1,444,906	\$10,459	\$11,915	\$1,457

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Hughes, Bryan	CHISUM ISD	\$1.04	\$0.97	878	\$3,622,006	\$1,456,965	\$1,056,263	\$10,057	\$11,259	\$1,202
Hughes, Bryan	CLARKSVILLE ISD	\$1.04	\$0.97	470	\$0	\$0	\$175,068	\$12,643	\$13,016	\$372
Hughes, Bryan	COMO-PICKTON CISD	\$1.04	\$0.97	689	\$0	\$0	\$846,661	\$11,119	\$12,348	\$1,229
Hughes, Bryan	CUSHING ISD	\$1.04	\$0.97	504	\$0	\$0	\$20,030	\$16,355	\$16,395	\$40
Hughes, Bryan	DAINGERFIELD-LONE STAR ISD	\$1.04	\$0.97	953	\$0	\$0	\$1,306,411	\$10,716	\$12,086	\$1,370
Hughes, Bryan	DEKALB ISD	\$1.17	\$1.05	740	\$0	\$0	\$1,078,562	\$11,391	\$12,849	\$1,458
Hughes, Bryan	DETROIT ISD	\$1.17	\$1.05	487	\$0	\$0	\$639,021	\$12,121	\$13,434	\$1,312
Hughes, Bryan	ELYSIAN FIELDS ISD	\$1.04	\$0.97	813	\$0	\$0	\$967,571	\$9,972	\$11,162	\$1,190
Hughes, Bryan	GARRISON ISD	\$1.17	\$1.05	662	\$0	\$0	\$1,274,393	\$10,701	\$12,626	\$1,925
Hughes, Bryan	GARY ISD	\$1.04	\$0.97	420	\$0	\$0	\$590,638	\$10,124	\$11,530	\$1,406
Hughes, Bryan	GILMER ISD	\$1.17	\$1.05	2,325	\$0	\$0	\$2,530,182	\$9,511	\$10,600	\$1,088
Hughes, Bryan	GLADEWATER ISD	\$1.17	\$1.05	1,617	\$0	\$0	\$1,573,044	\$9,542	\$10,515	\$973
Hughes, Bryan	HALLSVILLE ISD	\$1.04	\$0.97	10,735	\$0	\$0	\$8,202,663	\$7,177	\$7,941	\$764
Hughes, Bryan	HARLETON ISD	\$1.17	\$1.05	680	\$0	\$0	\$946,518	\$10,560	\$11,952	\$1,392
Hughes, Bryan	HARMONY ISD	\$1.17	\$1.05	1,012	\$0	\$0	\$970,854	\$10,472	\$11,431	\$959
Hughes, Bryan	HARTS BLUFF ISD	\$1.04	\$0.97	685	\$0	\$0	\$1,333,593	\$9,501	\$11,448	\$1,947
Hughes, Bryan	HAWKINS ISD	\$1.04	\$0.97	671	\$332,770	\$0	\$526,829	\$11,139	\$11,923	\$785
Hughes, Bryan	HENDERSON ISD	\$1.04	\$0.97	3,230	\$0	\$0	\$3,138,661	\$8,053	\$9,024	\$972
Hughes, Bryan	HONEY GROVE ISD	\$1.04	\$0.97	595	\$0	\$0	\$714,031	\$11,441	\$12,642	\$1,201
Hughes, Bryan	HOOKS ISD	\$1.17	\$1.05	875	\$0	\$0	\$1,397,410	\$10,818	\$12,415	\$1,597
Hughes, Bryan	HUBBARD ISD	\$1.04	\$0.97	77	\$0	\$0	\$182,635	\$11,746	\$14,118	\$2,372
Hughes, Bryan	HUGHES SPRINGS ISD	\$1.12	\$1.01	1,123	\$0	\$0	\$1,529,035	\$9,909	\$11,270	\$1,361
Hughes, Bryan	JEFFERSON ISD	\$1.04	\$0.97	1,205	\$0	\$0	\$923,003	\$10,298	\$11,064	\$766
Hughes, Bryan	JOAQUIN ISD	\$1.17	\$1.05	620	\$0	\$0	\$917,122	\$11,851	\$13,331	\$1,479
Hughes, Bryan	KARNACK ISD	\$1.04	\$0.97	115	\$975,876	\$476,963	\$290,713	\$11,973	\$14,497	\$2,524
Hughes, Bryan	KILGORE ISD	\$1.04	\$0.97	3,790	\$0	\$0	\$3,771,967	\$8,211	\$9,206	\$995
Hughes, Bryan	LANEVILLE ISD	\$1.17	\$1.05	145	\$0	\$0	\$158,691	\$13,646	\$14,740	\$1,094
Hughes, Bryan	LEARY ISD	\$1.04	\$0.97	90	\$0	\$0	\$155,534	\$12,472	\$14,200	\$1,728
Hughes, Bryan	LEVERETTS CHAPEL ISD	\$1.17	\$1.08	240	\$0	\$0	\$463,221	\$12,105	\$14,035	\$1,930
Hughes, Bryan	LIBERTY-EYLAU ISD	\$1.17	\$1.05	2,165	\$0	\$0	\$1,982,330	\$9,907	\$10,823	\$916
Hughes, Bryan	LINDALE ISD	\$1.08	\$1.00	3,970	\$0	\$0	\$3,634,612	\$8,384	\$9,300	\$916

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hughes, Bryan	LINDEN-KILDARE CONS ISD	\$1.17	\$1.05	606	\$0	\$0	\$516,856	\$12,394	\$13,247	\$853
Hughes, Bryan	LONGVIEW ISD	\$1.04	\$0.97	7,936	\$0	\$0	\$8,554,732	\$8,292	\$9,370	\$1,078
Hughes, Bryan	MALTA ISD	\$1.04	\$0.97	178	\$0	\$0	\$376,039	\$10,203	\$12,316	\$2,113
Hughes, Bryan	MARSHALL ISD	\$1.04	\$0.97	4,700	\$0	\$0	\$4,926,449	\$7,851	\$8,899	\$1,048
Hughes, Bryan	MAUD ISD	\$1.17	\$1.05	430	\$0	\$0	\$637,501	\$11,895	\$13,377	\$1,483
Hughes, Bryan	MCLEOD ISD	\$1.04	\$0.97	361	\$0	\$0	\$655,799	\$10,588	\$12,404	\$1,816
Hughes, Bryan	MINEOLA ISD	\$1.17	\$1.05	1,517	\$0	\$0	\$1,593,755	\$9,362	\$10,412	\$1,051
Hughes, Bryan	MOUNT ENTERPRISE ISD	\$1.17	\$1.05	379	\$0	\$0	\$629,286	\$11,566	\$13,226	\$1,660
Hughes, Bryan	MOUNT PLEASANT ISD	\$1.04	\$0.97	4,765	\$0	\$0	\$5,530,918	\$8,903	\$10,064	\$1,161
Hughes, Bryan	MOUNT VERNON ISD	\$1.04	\$0.97	1,532	\$0	\$0	\$1,630,199	\$9,052	\$10,116	\$1,064
Hughes, Bryan	NEW BOSTON ISD	\$1.17	\$1.05	1,166	\$0	\$0	\$1,138,862	\$11,065	\$12,043	\$977
Hughes, Bryan	NEW DIANA ISD	\$1.11	\$1.01	1,151	\$0	\$0	\$1,454,910	\$9,087	\$10,351	\$1,264
Hughes, Bryan	NORTH LAMAR ISD	\$1.04	\$0.97	2,255	\$0	\$0	\$1,621,186	\$8,980	\$9,699	\$719
Hughes, Bryan	ORE CITY ISD	\$1.17	\$1.05	875	\$0	\$0	\$1,326,326	\$11,163	\$12,679	\$1,516
Hughes, Bryan	OVERTON ISD	\$1.17	\$1.05	482	\$0	\$0	\$893,887	\$10,980	\$12,834	\$1,855
Hughes, Bryan	PARIS ISD	\$1.17	\$1.05	3,506	\$0	\$0	\$3,501,949	\$9,638	\$10,637	\$999
Hughes, Bryan	PEWITT ISD	\$1.04	\$0.97	800	\$0	\$0	\$906,922	\$10,721	\$11,855	\$1,134
Hughes, Bryan	PINE TREE ISD	\$1.17	\$1.05	4,345	\$0	\$0	\$4,055,479	\$8,558	\$9,491	\$933
Hughes, Bryan	PITTSBURG ISD	\$1.04	\$0.97	2,220	\$0	\$0	\$2,336,307	\$8,901	\$9,953	\$1,052
Hughes, Bryan	PLEASANT GROVE ISD	\$1.09	\$1.00	2,084	\$34,661	\$0	\$1,467,912	\$8,533	\$9,238	\$704
Hughes, Bryan	PRAIRILAND ISD	\$1.04	\$0.97	1,094	\$0	\$0	\$1,170,639	\$9,331	\$10,401	\$1,070
Hughes, Bryan	QUEEN CITY ISD	\$1.17	\$1.05	971	\$0	\$0	\$979,864	\$10,907	\$11,916	\$1,009
Hughes, Bryan	QUITMAN ISD	\$1.17	\$1.05	1,045	\$0	\$0	\$1,204,000	\$10,806	\$11,958	\$1,152
Hughes, Bryan	RED LICK ISD	\$1.04	\$0.97	497	\$0	\$0	\$677,234	\$8,903	\$10,265	\$1,363
Hughes, Bryan	REDWATER ISD	\$1.17	\$1.05	1,095	\$0	\$0	\$1,361,039	\$9,661	\$10,904	\$1,243
Hughes, Bryan	RIVERCREST	\$1.17	\$1.05	655	\$0	\$0	\$1,052,481	\$11,526	\$13,132	\$1,606
Hughes, Bryan	ROXTON ISD	\$1.17	\$1.05	147	\$27,830	\$0	\$143,534	\$13,953	\$14,926	\$973
Hughes, Bryan	RUSK ISD	\$1.04	\$0.97	1,836	\$0	\$0	\$2,031,674	\$8,804	\$9,911	\$1,106
Hughes, Bryan	SABINE ISD	\$1.04	\$0.97	1,444	\$0	\$0	\$1,581,876	\$7,832	\$8,928	\$1,095
Hughes, Bryan	SALTILLO ISD	\$1.04	\$0.97	222	\$0	\$0	\$294,756	\$12,212	\$13,539	\$1,327
Hughes, Bryan	SIMMS ISD	\$1.17	\$1.05	458	\$0	\$0	\$720,424	\$12,041	\$13,615	\$1,575

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hughes, Bryan	SPRING HILL ISD	\$1.17	\$1.05	1,927	\$0	\$0	\$1,496,725	\$8,280	\$9,056	\$777
Hughes, Bryan	SULPHUR BLUFF ISD	\$1.17	\$1.05	215	\$0	\$0	\$403,783	\$12,658	\$14,536	\$1,878
Hughes, Bryan	TATUM ISD	\$1.04	\$0.97	1,462	\$0	\$0	\$1,356,736	\$8,195	\$9,123	\$928
Hughes, Bryan	TENAHA ISD	\$1.04	\$0.97	533	\$0	\$0	\$759,497	\$12,174	\$13,599	\$1,425
Hughes, Bryan	TEXARKANA ISD	\$1.17	\$1.05	6,530	\$0	\$0	\$6,332,284	\$9,033	\$10,003	\$970
Hughes, Bryan	TROUP ISD	\$1.17	\$1.05	1,023	\$0	\$0	\$1,237,501	\$9,874	\$11,083	\$1,209
Hughes, Bryan	TYLER ISD	\$1.04	\$0.97	16,725	\$0	\$0	\$13,810,058	\$8,448	\$9,274	\$826
Hughes, Bryan	UNION GROVE ISD	\$1.17	\$1.05	725	\$0	\$0	\$828,198	\$10,684	\$11,827	\$1,142
Hughes, Bryan	UNION HILL ISD	\$1.17	\$1.05	340	\$0	\$0	\$390,622	\$12,006	\$13,155	\$1,149
Hughes, Bryan	VAN ISD	\$1.17	\$1.05	2,347	\$0	\$0	\$2,155,725	\$8,683	\$9,601	\$918
Hughes, Bryan	WASKOM ISD	\$1.04	\$0.97	865	\$0	\$0	\$1,095,401	\$9,717	\$10,983	\$1,266
Hughes, Bryan	WEST RUSK ISD	\$1.04	\$0.97	1,010	\$0	\$0	\$1,270,015	\$9,568	\$10,826	\$1,258
Hughes, Bryan	WHITE OAK ISD	\$1.17	\$1.05	1,445	\$0	\$0	\$1,442,373	\$8,486	\$9,485	\$998
Hughes, Bryan	WHITEHOUSE ISD	\$1.06	\$0.99	4,549	\$0	\$0	\$3,525,329	\$8,137	\$8,912	\$775
Hughes, Bryan	WINNSBORO ISD	\$1.17	\$1.05	1,415	\$0	\$0	\$1,664,833	\$9,609	\$10,786	\$1,177
Hughes, Bryan	WINONA ISD	\$1.04	\$0.97	1,009	\$0	\$0	\$1,361,166	\$10,131	\$11,480	\$1,349
Hughes, Bryan	YANTIS ISD	\$1.04	\$0.97	367	\$0	\$0	\$538,128	\$11,228	\$12,695	\$1,466
Johnson, Nathan	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.05	23,213	\$51,732,656	\$5,843,081	\$12,061,555	\$9,457	\$9,977	\$520
Johnson, Nathan	COPPELL ISD	\$1.17	\$1.05	12,886	\$59,639,516	\$34,074,016	\$5,008,454	\$8,179	\$8,568	\$389
Johnson, Nathan	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
Johnson, Nathan	GARLAND ISD	\$1.04	\$0.97	51,900	\$0	\$0	\$21,383,004	\$8,768	\$9,180	\$412
Johnson, Nathan	HIGHLAND PARK ISD	\$1.04	\$0.97	6,536	\$112,262,850	\$96,495,532	\$4,018,015	\$7,846	\$8,461	\$615
Johnson, Nathan	IRVING ISD	\$1.17	\$1.05	30,500	\$0	\$0	\$22,409,334	\$9,525	\$10,260	\$735
Johnson, Nathan	RICHARDSON ISD	\$1.17	\$1.05	37,103	\$8,604,765	\$563,803	\$19,200,914	\$8,752	\$9,270	\$518
Kolkhorst, Lois	ARANSAS COUNTY ISD	\$1.06	\$0.99	2,803	\$5,653,624	\$2,018,188	\$871,153	\$9,564	\$9,875	\$311
Kolkhorst, Lois	ARANSAS PASS ISD	\$1.17	\$1.05	1,606	\$0	\$0	\$868,050	\$9,686	\$10,226	\$541
Kolkhorst, Lois	AUSTWELL-TIVOLI ISD	\$1.17	\$1.05	102	\$752,034	\$473,961	\$112,524	\$20,183	\$21,283	\$1,101
Kolkhorst, Lois	BAY CITY ISD	\$1.15	\$1.03	3,229	\$0	\$0	\$1,949,980	\$9,655	\$10,258	\$604
Kolkhorst, Lois	BELLVILLE ISD	\$1.12	\$1.02	2,136	\$245,886	\$0	\$835,892	\$9,450	\$9,841	\$391
Kolkhorst, Lois	BLOOMINGTON ISD	\$1.04	\$0.97	765	\$0	\$0	\$773,903	\$11,269	\$12,281	\$1,012
Kolkhorst, Lois	BOLING ISD	\$1.04	\$0.97	1,107	\$0	\$0	\$953,732	\$9,578	\$10,439	\$861

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Kolkhorst, Lois	BRAZOS ISD	\$1.04	\$0.97	745	\$0	\$0	\$974,458	\$11,208	\$12,516	\$1,308
Kolkhorst, Lois	BRENHAM ISD	\$1.04	\$0.97	4,660	\$0	\$0	\$2,152,622	\$9,161	\$9,623	\$462
Kolkhorst, Lois	BURTON ISD	\$1.04	\$0.97	426	\$532,728	\$0	\$461,252	\$11,357	\$12,440	\$1,083
Kolkhorst, Lois	CALDWELL ISD	\$1.13	\$1.02	1,700	\$137,768	\$0	\$968,083	\$9,503	\$10,072	\$569
Kolkhorst, Lois	CALHOUN CO ISD	\$1.04	\$0.97	3,595	\$9,360,638	\$2,944,530	\$1,915,264	\$8,989	\$9,522	\$533
Kolkhorst, Lois	COLUMBUS ISD	\$1.04	\$0.97	1,400	\$654,816	\$0	\$585,014	\$9,893	\$10,311	\$418
Kolkhorst, Lois	CUERO ISD	\$1.12	\$1.02	1,951	\$110,856	\$0	\$850,370	\$9,678	\$10,114	\$436
Kolkhorst, Lois	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	111,864	\$0	\$0	\$48,108,153	\$7,842	\$8,272	\$430
Kolkhorst, Lois	DIME BOX ISD	\$1.17	\$1.05	145	\$29,446	\$0	\$79,160	\$14,890	\$15,436	\$546
Kolkhorst, Lois	EAST BERNARD ISD	\$1.17	\$1.05	894	\$0	\$0	\$779,238	\$10,820	\$11,692	\$872
Kolkhorst, Lois	EDNA ISD	\$1.06	\$0.99	1,434	\$0	\$0	\$1,017,577	\$9,632	\$10,342	\$710
Kolkhorst, Lois	EL CAMPO ISD	\$1.17	\$1.05	3,372	\$0	\$0	\$2,150,533	\$9,644	\$10,282	\$638
Kolkhorst, Lois	EZZELL ISD	\$1.00	\$0.92	95	\$0	\$0	\$110,423	\$10,116	\$11,278	\$1,162
Kolkhorst, Lois	FAYETTEVILLE ISD	\$1.04	\$0.97	230	\$170,559	\$0	\$209,444	\$10,846	\$11,756	\$911
Kolkhorst, Lois	FLATONIA ISD	\$1.17	\$1.05	550	\$150,020	\$0	\$735,636	\$12,226	\$13,564	\$1,338
Kolkhorst, Lois	FORT BEND ISD	\$1.06	\$0.99	74,705	\$0	\$0	\$20,590,848	\$8,480	\$8,756	\$276
Kolkhorst, Lois	GANADO ISD	\$1.04	\$0.97	747	\$0	\$0	\$857,940	\$10,472	\$11,622	\$1,149
Kolkhorst, Lois	GIDDINGS ISD	\$1.10	\$1.00	1,755	\$0	\$0	\$1,099,714	\$9,375	\$10,001	\$627
Kolkhorst, Lois	GOLIAD ISD	\$1.04	\$0.97	1,235	\$0	\$0	\$535,439	\$9,409	\$9,842	\$434
Kolkhorst, Lois	GONZALES ISD	\$1.13	\$1.02	2,789	\$143,863	\$0	\$3,054,901	\$9,648	\$10,744	\$1,095
Kolkhorst, Lois	HALLETTSVILLE ISD	\$1.04	\$0.97	1,103	\$0	\$0	\$370,338	\$10,330	\$10,666	\$336
Kolkhorst, Lois	HEMPSTEAD ISD	\$1.17	\$1.05	1,394	\$0	\$0	\$1,206,623	\$11,215	\$12,081	\$866
Kolkhorst, Lois	INDUSTRIAL ISD	\$1.09	\$1.00	1,115	\$1,213,792	\$0	\$363,167	\$10,021	\$10,347	\$326
Kolkhorst, Lois	KATY ISD	\$1.15	\$1.07	80,661	\$0	\$0	\$37,285,543	\$8,891	\$9,354	\$462
Kolkhorst, Lois	LA GRANGE ISD	\$1.04	\$0.97	1,845	\$0	\$0	\$1,228,744	\$8,555	\$9,221	\$666
Kolkhorst, Lois	LAMAR CONSOLIDATED ISD	\$1.06	\$0.99	34,177	\$0	\$0	\$19,630,720	\$8,479	\$9,053	\$574
Kolkhorst, Lois	LEXINGTON ISD	\$1.17	\$1.05	1,005	\$0	\$0	\$1,121,474	\$10,737	\$11,853	\$1,116
Kolkhorst, Lois	LOUISE ISD	\$1.17	\$1.05	470	\$0	\$0	\$458,798	\$12,857	\$13,833	\$976
Kolkhorst, Lois	MATAGORDA ISD	\$1.02	\$0.95	115	\$1,766,223	\$1,441,617	\$87,838	\$12,532	\$13,296	\$764
Kolkhorst, Lois	MEYERSVILLE ISD	\$1.04	\$0.97	110	\$0	\$0	\$270,534	\$10,563	\$13,012	\$2,449
Kolkhorst, Lois	MOULTON ISD	\$0.99	\$0.92	239	\$909,069	\$205,150	\$304,208	\$11,514	\$12,787	\$1,273

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Kolkhorst, Lois	NEEDVILLE ISD	\$1.17	\$1.05	3,250	\$0	\$0	\$2,624,380	\$9,352	\$10,160	\$808
Kolkhorst, Lois	NIXON-SMILEY CONS ISD	\$1.06	\$0.99	995	\$0	\$0	\$654,507	\$11,301	\$11,959	\$658
Kolkhorst, Lois	NORDHEIM ISD	\$1.17	\$1.05	139	\$3,688,608	\$2,917,255	\$171,825	\$14,359	\$15,598	\$1,239
Kolkhorst, Lois	NURSERY ISD	\$1.01	\$0.94	106	\$1,399,133	\$1,070,880	\$125,386	\$11,789	\$12,972	\$1,183
Kolkhorst, Lois	PALACIOS ISD	\$1.04	\$0.97	1,269	\$2,036,759	\$0	\$427,984	\$10,377	\$10,714	\$337
Kolkhorst, Lois	PORT ARANSAS ISD	\$1.03	\$0.96	497	\$19,063,011	\$17,334,930	\$15,921	\$13,187	\$13,219	\$32
Kolkhorst, Lois	REFUGIO ISD	\$1.17	\$1.05	645	\$0	\$0	\$450,133	\$12,308	\$13,006	\$698
Kolkhorst, Lois	RICE CONS ISD	\$1.04	\$0.97	1,303	\$0	\$0	\$741,180	\$10,285	\$10,854	\$569
Kolkhorst, Lois	ROUND TOP-CARMINE ISD	\$1.06	\$0.99	255	\$1,451,084	\$645,370	\$385,738	\$11,170	\$12,683	\$1,513
Kolkhorst, Lois	ROYAL ISD	\$1.17	\$1.05	2,368	\$117,515	\$0	\$2,136,680	\$10,404	\$11,306	\$902
Kolkhorst, Lois	SCHULENBURG ISD	\$1.04	\$0.97	696	\$0	\$0	\$886,044	\$10,942	\$12,215	\$1,273
Kolkhorst, Lois	SEALY ISD	\$1.11	\$1.01	2,635	\$121,970	\$0	\$1,402,125	\$8,681	\$9,213	\$532
Kolkhorst, Lois	SHINER ISD	\$1.04	\$0.97	618	\$1,443,240	\$0	\$815,846	\$10,196	\$11,516	\$1,320
Kolkhorst, Lois	SMITHVILLE ISD	\$1.17	\$1.05	1,685	\$118,003	\$0	\$1,245,127	\$9,633	\$10,372	\$739
Kolkhorst, Lois	SNOOK ISD	\$1.17	\$1.05	490	\$0	\$0	\$508,230	\$12,597	\$13,634	\$1,037
Kolkhorst, Lois	SOMERVILLE ISD	\$1.04	\$0.97	495	\$0	\$0	\$811,834	\$11,086	\$12,726	\$1,640
Kolkhorst, Lois	SWEET HOME ISD	\$1.04	\$0.97	145	\$0	\$0	\$216,616	\$10,181	\$11,670	\$1,490
Kolkhorst, Lois	TIDEHAVEN ISD	\$1.01	\$0.93	998	\$2,939,720	\$1,345,911	\$344,205	\$10,614	\$10,959	\$345
Kolkhorst, Lois	VAN VLECK ISD	\$1.04	\$0.97	1,025	\$0	\$0	\$347,273	\$10,424	\$10,763	\$339
Kolkhorst, Lois	VICTORIA ISD	\$1.15	\$1.03	13,100	\$251,970	\$0	\$7,959,900	\$8,956	\$9,564	\$608
Kolkhorst, Lois	VYSEHRAD ISD	\$1.04	\$0.97	107	\$0	\$0	\$181,700	\$10,076	\$11,782	\$1,706
Kolkhorst, Lois	WAELDER ISD	\$1.04	\$0.97	286	\$0	\$0	\$392,721	\$11,981	\$13,352	\$1,371
Kolkhorst, Lois	WALLER ISD	\$1.04	\$0.97	7,628	\$0	\$0	\$4,849,237	\$8,651	\$9,287	\$636
Kolkhorst, Lois	WEIMAR ISD	\$1.04	\$0.97	626	\$0	\$0	\$770,169	\$11,152	\$12,383	\$1,230
Kolkhorst, Lois	WESTHOFF ISD	\$1.04	\$0.97	82	\$8,053,317	\$7,461,804	\$3,978	\$19,962	\$20,011	\$49
Kolkhorst, Lois	WHARTON ISD	\$1.09	\$1.00	1,869	\$222,320	\$0	\$626,794	\$10,201	\$10,536	\$335
Kolkhorst, Lois	WOODSBORO ISD	\$1.17	\$1.05	412	\$52,310	\$0	\$785,003	\$12,376	\$14,281	\$1,905
Kolkhorst, Lois	YOAKUM ISD	\$1.04	\$0.97	1,471	\$0	\$0	\$1,553,424	\$9,502	\$10,558	\$1,056
Kolkhorst, Lois	YORKTOWN ISD	\$0.96	\$0.89	500	\$14,139,997	\$12,620,415	\$14,502	\$11,936	\$11,965	\$29
Lucio, Jr, Eddie	BROWNSVILLE ISD	\$1.15	\$1.04	38,337	\$0	\$0	\$32,857,902	\$10,182	\$11,039	\$857
Lucio, Jr, Eddie	DONNA ISD	\$1.17	\$1.05	12,678	\$0	\$0	\$8,528,264	\$10,282	\$10,955	\$673

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Lucio, Jr, Eddie	EDCOUCH-ELSA ISD	\$1.17	\$1.05	4,302	\$0	\$0	\$4,028,549	\$10,125	\$11,061	\$936
Lucio, Jr, Eddie	EDINBURG CISD	\$1.17	\$1.05	31,595	\$0	\$0	\$21,577,424	\$9,533	\$10,215	\$683
Lucio, Jr, Eddie	HARLINGEN CONS ISD	\$1.17	\$1.05	16,747	\$0	\$0	\$8,828,855	\$9,907	\$10,434	\$527
Lucio, Jr, Eddie	HIDALGO ISD	\$1.17	\$1.05	2,890	\$0	\$0	\$2,047,168	\$10,745	\$11,453	\$708
Lucio, Jr, Eddie	KENEDY COUNTY WIDE CSD	\$1.06	\$0.99	60	\$8,704,043	\$8,130,897	\$4,111	\$28,053	\$28,121	\$68
Lucio, Jr, Eddie	KINGSVILLE ISD	\$1.17	\$1.05	3,079	\$0	\$0	\$2,272,647	\$9,948	\$10,686	\$738
Lucio, Jr, Eddie	LA FERIA ISD	\$1.17	\$1.05	3,000	\$0	\$0	\$1,832,180	\$9,937	\$10,548	\$611
Lucio, Jr, Eddie	LA VILLA ISD	\$1.17	\$1.05	502	\$0	\$0	\$224,188	\$13,267	\$13,714	\$447
Lucio, Jr, Eddie	LASARA ISD	\$1.17	\$1.05	325	\$0	\$0	\$16,864	\$14,061	\$14,113	\$52
Lucio, Jr, Eddie	LOS FRESNOS CONS ISD	\$1.17	\$1.05	9,909	\$0	\$0	\$6,386,623	\$9,721	\$10,365	\$645
Lucio, Jr, Eddie	LYFORD CISD	\$1.17	\$1.05	1,429	\$0	\$0	\$1,018,355	\$10,821	\$11,534	\$713
Lucio, Jr, Eddie	MCALLEN ISD	\$1.16	\$1.04	20,285	\$0	\$0	\$9,467,592	\$9,833	\$10,300	\$467
Lucio, Jr, Eddie	MERCEDES ISD	\$1.17	\$1.05	4,745	\$0	\$0	\$3,288,448	\$10,158	\$10,851	\$693
Lucio, Jr, Eddie	MONTE ALTO ISD	\$1.17	\$1.05	919	\$0	\$0	\$510,058	\$11,893	\$12,449	\$555
Lucio, Jr, Eddie	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.05	31,558	\$0	\$0	\$23,277,047	\$9,733	\$10,471	\$738
Lucio, Jr, Eddie	POINT ISABEL ISD	\$1.04	\$0.97	2,112	\$21,362,061	\$16,754,815	\$1,044,537	\$10,228	\$10,723	\$495
Lucio, Jr, Eddie	PROGRESO ISD	\$1.04	\$0.97	1,670	\$0	\$0	\$1,531,174	\$9,399	\$10,315	\$917
Lucio, Jr, Eddie	RAYMONDVILLE ISD	\$1.17	\$1.05	1,850	\$0	\$0	\$636,357	\$10,583	\$10,927	\$344
Lucio, Jr, Eddie	RICARDO ISD	\$1.17	\$1.05	623	\$0	\$0	\$778,716	\$10,757	\$12,007	\$1,250
Lucio, Jr, Eddie	RIO HONDO ISD	\$1.17	\$1.05	1,612	\$0	\$0	\$1,044,961	\$10,469	\$11,118	\$648
Lucio, Jr, Eddie	RIVIERA ISD	\$1.17	\$1.05	405	\$25,728	\$0	\$13,611	\$13,824	\$13,858	\$34
Lucio, Jr, Eddie	SAN BENITO CONS ISD	\$1.17	\$1.05	9,521	\$0	\$0	\$4,851,787	\$10,027	\$10,537	\$510
Lucio, Jr, Eddie	SAN PERLITA ISD	\$1.09	\$1.00	243	\$0	\$0	\$26,346	\$14,147	\$14,255	\$108
Lucio, Jr, Eddie	SANTA GERTRUDIS ISD	\$1.04	\$0.97	748	\$0	\$0	\$1,050,067	\$9,230	\$10,634	\$1,404
Lucio, Jr, Eddie	SANTA MARIA ISD	\$1.17	\$1.05	593	\$0	\$0	\$433,750	\$12,905	\$13,636	\$731
Lucio, Jr, Eddie	SANTA ROSA ISD	\$1.17	\$1.05	1,020	\$0	\$0	\$919,333	\$12,005	\$12,906	\$901
Lucio, Jr, Eddie	WESLACO ISD	\$1.14	\$1.03	15,531	\$0	\$0	\$7,558,644	\$9,890	\$10,377	\$487
Menendez, Jose	ALAMO HEIGHTS ISD	\$1.06	\$0.99	4,569	\$45,491,528	\$36,984,001	\$2,334,901	\$8,156	\$8,667	\$511
Menendez, Jose	EDGEWOOD ISD	\$1.17	\$1.05	8,403	\$0	\$0	\$9,475,604	\$9,888	\$11,016	\$1,128
Menendez, Jose	FT SAM HOUSTON ISD	\$0.00	\$0.00	1,472	\$0	\$0	\$1,539,061	\$8,211	\$9,256	\$1,046
Menendez, Jose	JUDSON ISD	\$1.04	\$0.97	21,350	\$0	\$0	\$17,621,217	\$8,282	\$9,107	\$825

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Menendez, Jose	NORTH EAST ISD	\$1.04	\$0.97	59,738	\$27,766,452	\$0	\$30,447,856	\$8,133	\$8,643	\$510
Menendez, Jose	NORTHSIDE ISD	\$1.04	\$0.97	97,679	\$0	\$0	\$59,911,075	\$8,159	\$8,772	\$613
Menendez, Jose	SAN ANTONIO ISD	\$1.17	\$1.05	41,766	\$408,674	\$0	\$37,252,936	\$9,749	\$10,641	\$892
Menendez, Jose	SOUTH SAN ANTONIO ISD	\$1.04	\$0.97	7,415	\$0	\$0	\$8,908,066	\$8,747	\$9,949	\$1,201
Menendez, Jose	SOUTHWEST ISD	\$1.12	\$1.01	12,585	\$0	\$0	\$13,453,201	\$9,324	\$10,393	\$1,069
Miles, Borris	ALIEF ISD	\$1.13	\$1.02	42,128	\$0	\$0	\$35,826,157	\$9,348	\$10,198	\$850
Miles, Borris	FORT BEND ISD	\$1.06	\$0.99	74,705	\$0	\$0	\$20,590,848	\$8,480	\$8,756	\$276
Miles, Borris	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Miles, Borris	STAFFORD MSD	\$1.05	\$0.98	3,390	\$1,502,996	\$0	\$1,910,381	\$9,090	\$9,654	\$564
Nelson, Jane	ARGYLE ISD	\$1.10	\$1.00	3,790	\$342,493	\$2,611	\$2,708,484	\$7,740	\$8,455	\$715
Nelson, Jane	AUBREY ISD	\$1.17	\$1.05	2,767	\$0	\$0	\$2,248,803	\$8,543	\$9,355	\$813
Nelson, Jane	AZLE ISD	\$1.17	\$1.05	6,371	\$361,390	\$0	\$2,981,857	\$8,725	\$9,193	\$468
Nelson, Jane	CARROLL ISD	\$1.04	\$0.97	8,183	\$42,134,046	\$31,451,615	\$1,925,623	\$7,240	\$7,475	\$235
Nelson, Jane	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.05	23,213	\$51,732,656	\$5,843,081	\$12,061,555	\$9,457	\$9,977	\$520
Nelson, Jane	CASTLEBERRY ISD	\$1.17	\$1.05	3,348	\$0	\$0	\$3,518,581	\$9,880	\$10,931	\$1,051
Nelson, Jane	DENTON ISD	\$1.06	\$0.99	30,067	\$0	\$0	\$20,827,400	\$8,395	\$9,088	\$693
Nelson, Jane	EAGLE MT-SAGINAW ISD	\$1.17	\$1.05	20,013	\$2,059,262	\$0	\$8,251,459	\$8,612	\$9,025	\$412
Nelson, Jane	FORT WORTH ISD	\$1.06	\$0.99	73,800	\$0	\$0	\$72,864,938	\$9,069	\$10,056	\$987
Nelson, Jane	FRISCO ISD	\$1.17	\$1.05	60,851	\$58,309,716	\$3,088,045	\$27,187,796	\$8,148	\$8,595	\$447
Nelson, Jane	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$0.97	13,112	\$73,579,237	\$54,957,459	\$3,406,307	\$7,993	\$8,252	\$260
Nelson, Jane	KELLER ISD	\$1.17	\$1.05	33,887	\$5,925,057	\$0	\$10,496,277	\$8,565	\$8,875	\$310
Nelson, Jane	LAKE DALLAS ISD	\$1.17	\$1.05	3,892	\$376,929	\$0	\$2,792,979	\$9,001	\$9,719	\$718
Nelson, Jane	LAKE WORTH ISD	\$1.17	\$1.05	3,106	\$0	\$0	\$2,996,780	\$9,823	\$10,788	\$965
Nelson, Jane	LEWISVILLE ISD	\$1.04	\$0.97	48,732	\$82,628,443	\$16,495,959	\$20,598,575	\$8,213	\$8,636	\$423
Nelson, Jane	LITTLE ELM ISD	\$1.17	\$1.05	7,758	\$1,787,365	\$0	\$7,100,142	\$8,485	\$9,400	\$915
Nelson, Jane	NORTHWEST ISD	\$1.04	\$0.97	25,642	\$26,015,313	\$0	\$16,456,483	\$7,587	\$8,229	\$642
Nelson, Jane	PONDER ISD	\$1.04	\$0.97	1,718	\$0	\$0	\$1,747,964	\$8,117	\$9,134	\$1,017
Nelson, Jane	WHITE SETTLEMENT ISD	\$1.04	\$0.97	6,507	\$0	\$0	\$5,183,961	\$7,978	\$8,774	\$797
Nichols, Robert	ALTO ISD	\$1.04	\$0.97	625	\$0	\$0	\$839,487	\$11,062	\$12,405	\$1,343
Nichols, Robert	APPLE SPRINGS ISD	\$1.04	\$0.97	190	\$0	\$0	\$197,848	\$13,042	\$14,086	\$1,044
Nichols, Robert	ATHENS ISD	\$1.04	\$0.96	2,715	\$0	\$0	\$2,405,640	\$9,101	\$9,987	\$886

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Nichols, Robert	BIG SANDY ISD	\$1.17	\$1.05	460	\$19,758	\$0	\$590,819	\$11,666	\$12,951	\$1,285
Nichols, Robert	BRIDGE CITY ISD	\$1.04	\$0.97	3,193	\$0	\$0	\$2,057,803	\$7,896	\$8,540	\$644
Nichols, Robert	BROADDUS ISD	\$1.10	\$1.00	360	\$628,062	\$5,273	\$317,893	\$13,054	\$13,937	\$883
Nichols, Robert	BROOKELAND ISD	\$1.04	\$0.97	380	\$0	\$0	\$488,711	\$10,910	\$12,196	\$1,286
Nichols, Robert	BROWNSBORO ISD	\$1.17	\$1.05	2,540	\$0	\$0	\$2,677,472	\$8,566	\$9,620	\$1,054
Nichols, Robert	BULLARD ISD	\$1.17	\$1.05	2,570	\$25,665	\$0	\$1,828,321	\$8,906	\$9,617	\$711
Nichols, Robert	BUNA ISD	\$1.17	\$1.05	1,415	\$0	\$0	\$1,808,852	\$9,933	\$11,211	\$1,278
Nichols, Robert	BURKEVILLE ISD	\$1.17	\$1.05	258	\$35,987	\$0	\$28,187	\$13,665	\$13,774	\$109
Nichols, Robert	CARLISLE ISD	\$1.17	\$1.05	570	\$0	\$0	\$670,470	\$11,558	\$12,734	\$1,176
Nichols, Robert	CAYUGA ISD	\$1.17	\$1.05	550	\$0	\$0	\$851,282	\$11,151	\$12,699	\$1,548
Nichols, Robert	CENTER ISD	\$1.17	\$1.05	2,360	\$0	\$0	\$3,185,364	\$9,721	\$11,071	\$1,350
Nichols, Robert	CENTERVILLE ISD	\$1.17	\$1.05	115	\$0	\$0	\$239,984	\$15,421	\$17,499	\$2,078
Nichols, Robert	CENTRAL HEIGHTS ISD	\$1.04	\$0.97	1,098	\$0	\$0	\$1,539,199	\$8,186	\$9,588	\$1,402
Nichols, Robert	CENTRAL ISD	\$1.17	\$1.05	1,375	\$0	\$0	\$1,686,047	\$9,967	\$11,193	\$1,226
Nichols, Robert	CHESTER ISD	\$1.17	\$1.05	210	\$0	\$0	\$271,441	\$12,638	\$13,929	\$1,291
Nichols, Robert	CHIRENO ISD	\$1.11	\$1.01	371	\$0	\$0	\$545,922	\$11,710	\$13,181	\$1,471
Nichols, Robert	CLEVELAND ISD	\$1.04	\$0.97	7,242	\$0	\$0	\$8,390,008	\$8,591	\$9,750	\$1,158
Nichols, Robert	COLDSPRING-OAKHURST CONS ISD	\$1.04	\$0.97	1,423	\$1,407,830	\$0	\$473,281	\$10,236	\$10,569	\$333
Nichols, Robert	COLMESNEIL ISD	\$1.12	\$1.02	455	\$0	\$0	\$712,809	\$12,268	\$13,835	\$1,567
Nichols, Robert	CONROE ISD	\$1.06	\$0.99	61,771	\$0	\$0	\$35,332,195	\$8,269	\$8,841	\$572
Nichols, Robert	CORRIGAN-CAMDEN ISD	\$1.04	\$0.97	760	\$0	\$0	\$845,810	\$10,769	\$11,882	\$1,113
Nichols, Robert	CROCKETT ISD	\$1.04	\$0.97	1,230	\$0	\$0	\$1,081,109	\$10,218	\$11,097	\$879
Nichols, Robert	CROSS ROADS ISD	\$1.17	\$1.05	474	\$2,157	\$0	\$611,619	\$12,187	\$13,477	\$1,290
Nichols, Robert	CUSHING ISD	\$1.04	\$0.97	504	\$0	\$0	\$20,030	\$16,355	\$16,395	\$40
Nichols, Robert	DAYTON ISD	\$1.04	\$0.97	5,197	\$0	\$0	\$4,026,381	\$8,487	\$9,262	\$775
Nichols, Robert	DEVERS ISD	\$1.17	\$1.05	162	\$221,745	\$18,182	\$41,403	\$13,079	\$13,335	\$256
Nichols, Robert	DEWEYVILLE ISD	\$1.04	\$0.97	463	\$1,451,604	\$255,796	\$469,467	\$12,063	\$13,078	\$1,015
Nichols, Robert	DIBOLL ISD	\$1.17	\$1.05	1,689	\$0	\$0	\$1,855,985	\$9,801	\$10,899	\$1,099
Nichols, Robert	DOUGLASS ISD	\$1.04	\$0.97	510	\$0	\$0	\$742,897	\$9,618	\$11,076	\$1,457
Nichols, Robert	ELKHART ISD	\$1.17	\$1.05	1,136	\$0	\$0	\$1,584,883	\$10,126	\$11,521	\$1,395
Nichols, Robert	ETOILE ISD	\$1.17	\$1.05	116	\$0	\$0	\$287,912	\$13,186	\$15,663	\$2,477

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Nichols, Robert	EUSTACE ISD	\$1.04	\$0.97	1,460	\$0	\$0	\$1,180,617	\$8,843	\$9,652	\$809
Nichols, Robert	EVADALE ISD	\$1.17	\$1.05	466	\$59,675	\$0	\$345,676	\$11,919	\$12,661	\$742
Nichols, Robert	EXCELSIOR ISD	\$1.17	\$1.05	80	\$0	\$0	\$158,979	\$14,525	\$16,512	\$1,987
Nichols, Robert	FRANKSTON ISD	\$1.17	\$1.05	780	\$0	\$0	\$1,065,065	\$10,463	\$11,828	\$1,365
Nichols, Robert	GARRISON ISD	\$1.17	\$1.05	662	\$0	\$0	\$1,274,393	\$10,701	\$12,626	\$1,925
Nichols, Robert	GOODRICH ISD	\$1.17	\$1.05	227	\$0	\$0	\$249,831	\$13,367	\$14,467	\$1,101
Nichols, Robert	GRAPELAND ISD	\$1.04	\$0.97	515	\$0	\$0	\$509,380	\$11,572	\$12,561	\$989
Nichols, Robert	GROVETON ISD	\$1.04	\$0.97	705	\$0	\$0	\$535,348	\$11,452	\$12,211	\$759
Nichols, Robert	HARDIN ISD	\$1.04	\$0.97	1,364	\$0	\$0	\$690,624	\$9,219	\$9,725	\$506
Nichols, Robert	HARDIN-JEFFERSON ISD	\$1.04	\$0.97	2,235	\$0	\$0	\$1,873,286	\$7,837	\$8,675	\$838
Nichols, Robert	HEMPHILL ISD	\$1.04	\$0.97	825	\$0	\$0	\$279,328	\$11,195	\$11,534	\$338
Nichols, Robert	HUDSON ISD	\$1.17	\$1.05	2,911	\$0	\$0	\$3,097,609	\$8,738	\$9,802	\$1,064
Nichols, Robert	HULL-DAISETTA ISD	\$1.17	\$1.05	428	\$15,683	\$0	\$113,946	\$13,628	\$13,894	\$267
Nichols, Robert	HUNTINGTON ISD	\$1.17	\$1.05	1,541	\$0	\$0	\$1,934,238	\$8,940	\$10,195	\$1,255
Nichols, Robert	JACKSONVILLE ISD	\$1.04	\$0.97	4,455	\$0	\$0	\$5,249,641	\$8,551	\$9,729	\$1,178
Nichols, Robert	JASPER ISD	\$1.17	\$1.05	2,210	\$0	\$0	\$2,259,431	\$10,054	\$11,077	\$1,022
Nichols, Robert	JOAQUIN ISD	\$1.17	\$1.05	620	\$0	\$0	\$917,122	\$11,851	\$13,331	\$1,479
Nichols, Robert	KEMP ISD	\$1.17	\$1.05	1,647	\$0	\$0	\$1,936,308	\$10,391	\$11,567	\$1,176
Nichols, Robert	KENNARD ISD	\$1.04	\$0.97	233	\$0	\$0	\$98,307	\$12,970	\$13,392	\$422
Nichols, Robert	KIRBYVILLE ISD	\$1.17	\$1.05	1,402	\$0	\$0	\$1,328,585	\$9,845	\$10,793	\$948
Nichols, Robert	KOUNTZE ISD	\$1.17	\$1.05	1,070	\$0	\$0	\$1,055,933	\$10,220	\$11,207	\$987
Nichols, Robert	LA POYNOR ISD	\$1.04	\$0.97	420	\$0	\$0	\$581,952	\$10,484	\$11,869	\$1,386
Nichols, Robert	LATEXO ISD	\$1.04	\$0.97	415	\$0	\$0	\$444,185	\$10,941	\$12,012	\$1,070
Nichols, Robert	LEGGETT ISD	\$1.04	\$0.97	166	\$0	\$0	\$278,093	\$12,651	\$14,326	\$1,675
Nichols, Robert	LIBERTY ISD	\$1.06	\$0.99	1,993	\$0	\$0	\$940,003	\$9,632	\$10,104	\$472
Nichols, Robert	LITTLE CYPRESS-MAURICEVILLE CI	\$1.17	\$1.05	3,184	\$0	\$0	\$1,123,850	\$8,946	\$9,299	\$353
Nichols, Robert	LIVINGSTON ISD	\$1.17	\$1.05	3,650	\$26,895	\$0	\$3,278,168	\$9,650	\$10,548	\$898
Nichols, Robert	LOVELADY ISD	\$1.04	\$0.97	515	\$0	\$0	\$396,438	\$11,500	\$12,269	\$770
Nichols, Robert	LUFKIN ISD	\$1.17	\$1.05	7,000	\$0	\$0	\$8,851,562	\$9,225	\$10,490	\$1,265
Nichols, Robert	LUMBERTON ISD	\$1.04	\$0.97	3,725	\$0	\$0	\$2,201,911	\$7,904	\$8,495	\$591
Nichols, Robert	MABANK ISD	\$1.04	\$0.97	3,400	\$0	\$0	\$2,806,081	\$8,819	\$9,645	\$825

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nichols, Robert	MALAKOFF ISD	\$1.04	\$0.97	1,312	\$4,097,533	\$1,100,169	\$1,253,841	\$9,828	\$10,783	\$956
Nichols, Robert	MARTINSVILLE ISD	\$1.17	\$1.05	381	\$0	\$0	\$629,583	\$11,678	\$13,332	\$1,654
Nichols, Robert	MONTGOMERY ISD	\$1.04	\$0.97	9,051	\$4,732,319	\$0	\$4,000,866	\$7,875	\$8,317	\$442
Nichols, Robert	MURCHISON ISD	\$1.04	\$0.97	116	\$0	\$0	\$233,161	\$11,343	\$13,356	\$2,013
Nichols, Robert	NACOGDOCHES ISD	\$1.17	\$1.05	5,725	\$0	\$0	\$7,267,461	\$8,645	\$9,914	\$1,269
Nichols, Robert	NECHES ISD	\$1.17	\$1.05	327	\$0	\$0	\$543,637	\$11,259	\$12,921	\$1,662
Nichols, Robert	NEW SUMMERFIELD ISD	\$1.17	\$1.05	508	\$0	\$0	\$825,106	\$12,064	\$13,688	\$1,624
Nichols, Robert	NEWTON ISD	\$1.17	\$1.05	920	\$0	\$0	\$250,502	\$12,307	\$12,579	\$272
Nichols, Robert	ONALASKA ISD	\$1.06	\$0.99	1,030	\$0	\$0	\$1,602,748	\$10,388	\$11,944	\$1,556
Nichols, Robert	ORANGEFIELD ISD	\$1.17	\$1.05	1,712	\$0	\$0	\$1,189,073	\$8,662	\$9,357	\$695
Nichols, Robert	PALESTINE ISD	\$1.17	\$1.05	3,140	\$0	\$0	\$3,464,147	\$9,702	\$10,805	\$1,103
Nichols, Robert	RICHARDS ISD	\$1.06	\$0.99	170	\$0	\$0	\$183,452	\$12,413	\$13,492	\$1,079
Nichols, Robert	RUSK ISD	\$1.04	\$0.97	1,836	\$0	\$0	\$2,031,674	\$8,804	\$9,911	\$1,106
Nichols, Robert	SAN AUGUSTINE ISD	\$1.06	\$0.99	691	\$0	\$0	\$809,413	\$12,051	\$13,221	\$1,171
Nichols, Robert	SHELBYVILLE ISD	\$1.11	\$1.01	736	\$0	\$0	\$1,006,058	\$10,961	\$12,328	\$1,367
Nichols, Robert	SHEPHERD ISD	\$1.17	\$1.05	1,881	\$0	\$0	\$1,810,754	\$10,188	\$11,150	\$963
Nichols, Robert	SILSBEE ISD	\$1.17	\$1.05	2,740	\$0	\$0	\$3,020,010	\$9,630	\$10,732	\$1,102
Nichols, Robert	SLOCUM ISD	\$1.17	\$1.05	388	\$0	\$0	\$529,650	\$11,921	\$13,288	\$1,367
Nichols, Robert	SPURGER ISD	\$1.17	\$1.05	350	\$0	\$0	\$481,301	\$12,570	\$13,945	\$1,375
Nichols, Robert	TARKINGTON ISD	\$1.15	\$1.03	1,692	\$0	\$0	\$723,843	\$9,729	\$10,157	\$428
Nichols, Robert	TENAHA ISD	\$1.04	\$0.97	533	\$0	\$0	\$759,497	\$12,174	\$13,599	\$1,425
Nichols, Robert	TIMPSON ISD	\$1.17	\$1.05	623	\$0	\$0	\$975,115	\$11,373	\$12,938	\$1,565
Nichols, Robert	TRINIDAD ISD	\$1.17	\$1.05	165	\$0	\$0	\$276,004	\$12,257	\$13,930	\$1,673
Nichols, Robert	TRINITY ISD	\$1.17	\$1.05	1,075	\$0	\$0	\$1,293,818	\$11,029	\$12,232	\$1,204
Nichols, Robert	TROUP ISD	\$1.17	\$1.05	1,023	\$0	\$0	\$1,237,501	\$9,874	\$11,083	\$1,209
Nichols, Robert	VAN ISD	\$1.17	\$1.05	2,347	\$0	\$0	\$2,155,725	\$8,683	\$9,601	\$918
Nichols, Robert	VIDOR ISD	\$1.13	\$1.02	4,285	\$0	\$0	\$2,875,684	\$8,817	\$9,488	\$671
Nichols, Robert	WARREN ISD	\$1.17	\$1.05	1,190	\$0	\$0	\$1,320,309	\$10,387	\$11,496	\$1,110
Nichols, Robert	WELLS ISD	\$1.17	\$1.05	275	\$0	\$0	\$414,894	\$12,786	\$14,295	\$1,509
Nichols, Robert	WEST HARDIN COUNTY CONS ISD	\$1.17	\$1.05	511	\$0	\$0	\$539,033	\$11,945	\$13,000	\$1,055
Nichols, Robert	WEST ORANGE-COVE CONS ISD	\$1.17	\$1.05	2,263	\$2,026,274	\$176,714	\$748,952	\$10,183	\$10,514	\$331

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nichols, Robert	WEST SABINE ISD	\$1.04	\$0.97	564	\$0	\$0	\$767,750	\$10,782	\$12,144	\$1,362
Nichols, Robert	WESTWOOD ISD	\$1.17	\$1.05	1,430	\$0	\$0	\$1,011,263	\$10,064	\$10,771	\$707
Nichols, Robert	WILLIS ISD	\$1.07	\$0.99	7,769	\$218,318	\$0	\$4,721,632	\$8,581	\$9,188	\$608
Nichols, Robert	WODEN ISD	\$1.11	\$1.01	690	\$0	\$0	\$1,066,152	\$10,233	\$11,778	\$1,545
Nichols, Robert	WOODVILLE ISD	\$1.16	\$1.04	1,219	\$35,247	\$0	\$760,653	\$10,983	\$11,607	\$624
Nichols, Robert	ZAVALLA ISD	\$1.17	\$1.05	336	\$0	\$0	\$536,963	\$11,948	\$13,546	\$1,598
Paxton, Angela	ALLEN ISD	\$1.14	\$1.03	21,340	\$18,254,218	\$801,733	\$5,758,258	\$8,302	\$8,572	\$270
Paxton, Angela	FRISCO ISD	\$1.17	\$1.05	60,851	\$58,309,716	\$3,088,045	\$27,187,796	\$8,148	\$8,595	\$447
Paxton, Angela	GARLAND ISD	\$1.04	\$0.97	51,900	\$0	\$0	\$21,383,004	\$8,768	\$9,180	\$412
Paxton, Angela	LOVEJOY ISD	\$1.17	\$1.05	4,466	\$1,658,889	\$94,139	\$2,098,005	\$8,217	\$8,686	\$470
Paxton, Angela	MCKINNEY ISD	\$1.17	\$1.05	22,453	\$24,196,037	\$1,470,146	\$6,768,223	\$8,736	\$9,038	\$301
Paxton, Angela	PLANO ISD	\$1.17	\$1.05	49,900	\$284,249,337	\$180,623,887	\$14,390,551	\$8,873	\$9,161	\$288
Paxton, Angela	PRINCETON ISD	\$1.17	\$1.05	5,500	\$0	\$0	\$5,819,807	\$8,530	\$9,589	\$1,058
Paxton, Angela	PROSPER ISD	\$1.17	\$1.05	17,837	\$2,448,789	\$0	\$13,098,077	\$7,623	\$8,358	\$734
Paxton, Angela	RICHARDSON ISD	\$1.17	\$1.05	37,103	\$8,604,765	\$563,803	\$19,200,914	\$8,752	\$9,270	\$518
Paxton, Angela	WYLIE ISD	\$1.17	\$1.05	17,248	\$0	\$0	\$13,632,143	\$8,283	\$9,073	\$790
Perry, Charles	ABERNATHY ISD	\$1.17	\$1.05	730	\$333,009	\$25,959	\$659,751	\$11,286	\$12,189	\$903
Perry, Charles	ABILENE ISD	\$1.04	\$0.97	14,995	\$0	\$0	\$14,902,545	\$8,079	\$9,073	\$994
Perry, Charles	ALBANY ISD	\$1.04	\$0.97	478	\$0	\$0	\$66,445	\$11,395	\$11,534	\$139
Perry, Charles	AMHERST ISD	\$1.17	\$1.05	140	\$0	\$0	\$272,259	\$14,627	\$16,572	\$1,945
Perry, Charles	ANSON ISD	\$1.17	\$1.05	717	\$0	\$0	\$1,280,017	\$11,668	\$13,453	\$1,785
Perry, Charles	ANTON ISD	\$1.10	\$1.00	190	\$0	\$0	\$273,097	\$12,375	\$13,812	\$1,437
Perry, Charles	ASPERMONT ISD	\$1.04	\$0.97	195	\$0	\$0	\$111,462	\$12,224	\$12,797	\$573
Perry, Charles	BALLINGER ISD	\$1.17	\$1.05	813	\$0	\$0	\$440,458	\$11,644	\$12,186	\$542
Perry, Charles	BENJAMIN ISD	\$1.17	\$1.05	109	\$0	\$0	\$116,912	\$16,968	\$18,044	\$1,076
Perry, Charles	BLACKWELL CONS ISD	\$1.04	\$0.97	142	\$7,459,890	\$6,602,663	\$168,117	\$14,359	\$15,543	\$1,184
Perry, Charles	BORDEN COUNTY ISD	\$1.04	\$0.97	207	\$1,507,251	\$2,985,903	\$10,866	\$21,614	\$21,667	\$53
Perry, Charles	BRADY ISD	\$1.04	\$0.97	1,065	\$0	\$0	\$1,123,009	\$10,059	\$11,114	\$1,054
Perry, Charles	BRECKENRIDGE ISD	\$1.17	\$1.05	1,335	\$0	\$0	\$1,071,080	\$10,110	\$10,912	\$802
Perry, Charles	BRONTE ISD	\$1.08	\$1.00	200	\$2,153	\$0	\$90,364	\$12,945	\$13,397	\$452
Perry, Charles	BROWNFIELD ISD	\$1.17	\$1.05	1,570	\$0	\$0	\$1,049,937	\$10,021	\$10,690	\$669

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Perry, Charles	CHILDRESS ISD	\$1.04	\$0.97	1,040	\$0	\$0	\$1,161,349	\$9,647	\$10,764	\$1,117
Perry, Charles	CHILLCOTHE ISD	\$1.04	\$0.97	199	\$0	\$0	\$248,579	\$12,182	\$13,431	\$1,249
Perry, Charles	CHRISTOVAL ISD	\$1.17	\$1.05	505	\$0	\$0	\$529,647	\$12,667	\$13,716	\$1,049
Perry, Charles	CISCO ISD	\$1.07	\$1.00	815	\$57,858	\$0	\$935,497	\$10,613	\$11,761	\$1,148
Perry, Charles	CLYDE CONS ISD	\$1.06	\$0.97	1,338	\$0	\$0	\$762,436	\$9,423	\$9,992	\$570
Perry, Charles	COLEMAN ISD	\$1.17	\$1.05	785	\$0	\$0	\$743,056	\$11,375	\$12,322	\$947
Perry, Charles	COLORADO ISD	\$1.17	\$1.05	839	\$0	\$0	\$366,732	\$12,078	\$12,515	\$437
Perry, Charles	COTTON CENTER ISD	\$1.15	\$1.04	107	\$0	\$0	\$212,592	\$17,218	\$19,205	\$1,987
Perry, Charles	CRANE ISD	\$1.06	\$0.99	1,059	\$0	\$0	\$591,812	\$11,450	\$12,009	\$559
Perry, Charles	CROSBYTON ISD	\$1.08	\$1.00	334	\$0	\$0	\$221,161	\$13,458	\$14,121	\$663
Perry, Charles	CROSS PLAINS ISD	\$1.17	\$1.05	320	\$0	\$0	\$289,366	\$13,301	\$14,205	\$904
Perry, Charles	CROWELL ISD	\$1.17	\$1.05	187	\$302,158	\$27,595	\$36,652	\$15,491	\$15,686	\$196
Perry, Charles	DAWSON ISD	\$1.17	\$1.05	105	\$21,349	\$0	\$137,501	\$15,367	\$16,678	\$1,311
Perry, Charles	DE LEON ISD	\$1.13	\$1.02	708	\$0	\$0	\$1,181,038	\$10,933	\$12,601	\$1,668
Perry, Charles	DOSS CONS CSD	\$0.93	\$0.86	19	\$45,001	\$0	\$149,945	\$24,839	\$32,944	\$8,105
Perry, Charles	EASTLAND ISD	\$1.04	\$0.97	1,112	\$0	\$0	\$1,368,229	\$9,753	\$10,983	\$1,230
Perry, Charles	EDEN CONS ISD	\$1.04	\$0.97	210	\$0	\$0	\$136,937	\$13,063	\$13,715	\$652
Perry, Charles	EULA ISD	\$1.17	\$1.05	370	\$50,265	\$0	\$618,083	\$12,847	\$14,517	\$1,670
Perry, Charles	FLOYDADA ISD	\$1.17	\$1.05	646	\$0	\$0	\$382,245	\$13,009	\$13,600	\$592
Perry, Charles	FRENSHIP ISD	\$1.06	\$0.99	9,702	\$0	\$0	\$9,584,197	\$7,940	\$8,928	\$988
Perry, Charles	GORMAN ISD	\$1.04	\$0.97	277	\$0	\$0	\$409,546	\$11,764	\$13,243	\$1,478
Perry, Charles	GRANDFALLS-ROYALTY ISD	\$1.04	\$0.97	162	\$0	\$0	\$181,599	\$11,959	\$13,077	\$1,118
Perry, Charles	GRAPE CREEK ISD	\$1.17	\$1.05	1,000	\$0	\$0	\$1,156,305	\$11,331	\$12,488	\$1,156
Perry, Charles	GUTHRIE CSD	\$1.04	\$0.97	99	\$0	\$212,610	\$5,044	\$20,968	\$21,019	\$51
Perry, Charles	HALE CENTER ISD	\$1.17	\$1.05	570	\$0	\$0	\$728,356	\$11,754	\$13,032	\$1,278
Perry, Charles	HAMLIN ISD	\$1.17	\$1.05	370	\$0	\$0	\$524,190	\$12,501	\$13,918	\$1,417
Perry, Charles	HARPER ISD	\$1.04	\$0.97	550	\$0	\$0	\$216,531	\$11,127	\$11,521	\$394
Perry, Charles	HARROLD ISD	\$1.17	\$1.05	106	\$0	\$0	\$229,452	\$16,232	\$18,398	\$2,166
Perry, Charles	HASKELL CISD	\$1.04	\$0.97	476	\$0	\$0	\$476,313	\$12,091	\$13,092	\$1,001
Perry, Charles	HAWLEY ISD	\$1.17	\$1.05	748	\$0	\$0	\$815,591	\$11,055	\$12,146	\$1,090
Perry, Charles	HERMLEIGH ISD	\$1.04	\$0.97	234	\$1,331,303	\$653,446	\$333,013	\$10,900	\$12,323	\$1,422

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Perry, Charles	HIGHLAND ISD	\$1.16	\$1.04	212	\$91,203	\$269,508	\$153,046	\$15,673	\$16,395	\$722
Perry, Charles	IDALOU ISD	\$1.17	\$1.05	970	\$0	\$0	\$1,053,234	\$10,090	\$11,176	\$1,086
Perry, Charles	IRA ISD	\$1.04	\$0.97	254	\$0	\$0	\$234,241	\$10,400	\$11,323	\$922
Perry, Charles	IRION CO ISD	\$1.04	\$0.97	259	\$9,948,994	\$8,894,690	\$82,404	\$13,353	\$13,671	\$318
Perry, Charles	JAYTON-GIRARD ISD	\$1.04	\$0.97	137	\$2,184,534	\$2,416,537	\$6,307	\$18,944	\$18,990	\$46
Perry, Charles	JIM NED CONS ISD	\$1.04	\$0.97	1,304	\$0	\$0	\$1,283,376	\$8,422	\$9,406	\$984
Perry, Charles	JUNCTION ISD	\$1.03	\$0.96	550	\$0	\$0	\$16,570	\$12,398	\$12,428	\$30
Perry, Charles	KLONDIKE ISD	\$1.17	\$1.05	243	\$8,954,004	\$7,604,915	\$122,314	\$15,031	\$15,534	\$503
Perry, Charles	KNOX CITY-O'BRIEN ISD	\$1.17	\$1.05	245	\$0	\$0	\$233,643	\$13,683	\$14,637	\$954
Perry, Charles	LAMESA ISD	\$1.17	\$1.05	1,726	\$0	\$0	\$589,069	\$10,500	\$10,842	\$341
Perry, Charles	LEVELLAND ISD	\$1.06	\$0.99	2,575	\$0	\$0	\$2,094,131	\$9,492	\$10,305	\$813
Perry, Charles	LINGLEVILLE ISD	\$1.04	\$0.97	275	\$0	\$0	\$442,540	\$11,053	\$12,662	\$1,609
Perry, Charles	LITTLEFIELD ISD	\$1.04	\$0.97	1,260	\$0	\$0	\$1,049,414	\$9,595	\$10,428	\$833
Perry, Charles	LOCKNEY ISD	\$1.14	\$1.03	389	\$0	\$0	\$654,104	\$12,469	\$14,152	\$1,684
Perry, Charles	LOHN ISD	\$1.12	\$1.02	91	\$0	\$0	\$282,322	\$18,866	\$21,968	\$3,102
Perry, Charles	LOOP ISD	\$1.17	\$1.05	174	\$77,144	\$133,667	\$48,833	\$16,017	\$16,297	\$280
Perry, Charles	LORAIN ISD	\$1.04	\$0.97	147	\$238,871	\$0	\$221,062	\$12,382	\$13,885	\$1,504
Perry, Charles	LORENZO ISD	\$1.03	\$0.95	234	\$0	\$0	\$67,464	\$13,546	\$13,834	\$288
Perry, Charles	LUBBOCK ISD	\$1.06	\$0.99	24,866	\$0	\$0	\$17,191,488	\$8,933	\$9,624	\$691
Perry, Charles	LUBBOCK-COOPER ISD	\$1.04	\$0.97	6,705	\$0	\$0	\$6,037,490	\$7,528	\$8,428	\$900
Perry, Charles	LUEDERS-AVOCA ISD	\$1.17	\$1.05	90	\$0	\$0	\$218,807	\$22,802	\$25,233	\$2,431
Perry, Charles	MASON ISD	\$1.14	\$1.03	670	\$0	\$0	\$637,398	\$11,532	\$12,483	\$951
Perry, Charles	MCCAMEY ISD	\$1.04	\$0.97	509	\$2,934,150	\$1,898,385	\$216,122	\$11,600	\$12,025	\$425
Perry, Charles	MEADOW ISD	\$1.15	\$1.03	235	\$0	\$0	\$365,657	\$13,149	\$14,706	\$1,556
Perry, Charles	MENARD ISD	\$1.04	\$0.97	273	\$0	\$0	\$261,120	\$12,132	\$13,087	\$955
Perry, Charles	MERKEL ISD	\$1.04	\$0.97	1,032	\$0	\$0	\$966,674	\$10,533	\$11,470	\$936
Perry, Charles	MILES ISD	\$1.17	\$1.05	428	\$0	\$0	\$709,290	\$11,057	\$12,713	\$1,656
Perry, Charles	MONAHANS-WICKETT-PYOTE ISD	\$0.97	\$0.90	2,298	\$4,585,912	\$1,179,595	\$759,797	\$8,249	\$8,579	\$331
Perry, Charles	MORAN ISD	\$1.04	\$0.97	110	\$0	\$0	\$189,811	\$15,882	\$17,607	\$1,726
Perry, Charles	MOTLEY COUNTY ISD	\$1.17	\$1.05	153	\$32,691	\$0	\$101,728	\$14,579	\$15,244	\$666
Perry, Charles	MULESHOE ISD	\$1.17	\$1.05	1,323	\$0	\$0	\$1,473,083	\$11,089	\$12,202	\$1,113

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	MUNDAY ISD	\$1.17	\$1.05	325	\$0	\$0	\$433,414	\$13,328	\$14,659	\$1,332
Perry, Charles	NEW DEAL ISD	\$1.17	\$1.05	755	\$0	\$0	\$1,248,323	\$10,974	\$12,627	\$1,653
Perry, Charles	NEW HOME ISD	\$1.17	\$1.05	469	\$0	\$0	\$739,142	\$10,461	\$12,037	\$1,576
Perry, Charles	NORTHSIDE ISD	\$1.14	\$1.03	236	\$0	\$0	\$364,386	\$11,453	\$12,995	\$1,542
Perry, Charles	O'DONNELL ISD	\$1.09	\$1.00	290	\$0	\$0	\$219,085	\$13,403	\$14,159	\$755
Perry, Charles	OLFEN ISD	\$1.17	\$1.05	115	\$0	\$0	\$211,995	\$15,256	\$17,099	\$1,843
Perry, Charles	OLNEY ISD	\$1.17	\$1.05	622	\$0	\$0	\$475,708	\$12,555	\$13,320	\$765
Perry, Charles	OLTON ISD	\$1.12	\$1.02	574	\$0	\$0	\$392,980	\$12,396	\$13,081	\$685
Perry, Charles	PADUCAH ISD	\$1.04	\$0.97	199	\$0	\$0	\$6,819	\$14,118	\$14,152	\$34
Perry, Charles	PAINT CREEK ISD	\$1.04	\$0.97	113	\$0	\$0	\$125,741	\$15,896	\$17,006	\$1,110
Perry, Charles	PAINT ROCK ISD	\$1.16	\$1.04	230	\$0	\$0	\$8,310	\$14,868	\$14,904	\$36
Perry, Charles	PANTHER CREEK CONS ISD	\$1.17	\$1.05	150	\$78,558	\$10,333	\$127,920	\$14,002	\$14,855	\$853
Perry, Charles	PATTON SPRINGS ISD	\$1.17	\$1.05	91	\$0	\$0	\$71,533	\$20,755	\$21,541	\$786
Perry, Charles	PECOS-BARSTOW-TOYAH ISD	\$1.04	\$0.97	2,667	\$109,605,466	\$97,175,702	\$2,383,090	\$11,144	\$12,038	\$893
Perry, Charles	PETERSBURG ISD	\$1.17	\$1.05	251	\$0	\$0	\$374,984	\$13,718	\$15,211	\$1,493
Perry, Charles	PLAINVIEW ISD	\$1.17	\$1.05	5,063	\$0	\$0	\$4,737,619	\$9,188	\$10,123	\$936
Perry, Charles	POST ISD	\$1.04	\$0.97	780	\$0	\$0	\$305,968	\$11,558	\$11,951	\$392
Perry, Charles	QUANAH ISD	\$1.04	\$0.97	472	\$0	\$0	\$215,223	\$12,842	\$13,298	\$456
Perry, Charles	RALLS ISD	\$1.04	\$0.97	468	\$0	\$0	\$202,301	\$12,630	\$13,063	\$433
Perry, Charles	RANGER ISD	\$1.04	\$0.97	327	\$0	\$0	\$595,895	\$11,548	\$13,371	\$1,823
Perry, Charles	RANKIN ISD	\$1.04	\$0.96	280	\$34,370,194	\$32,113,734	\$14,333	\$21,066	\$21,117	\$51
Perry, Charles	REAGAN COUNTY ISD	\$1.15	\$1.03	806	\$26,628,526	\$22,233,877	\$592,179	\$13,384	\$14,119	\$735
Perry, Charles	RIISING STAR ISD	\$1.17	\$1.05	143	\$0	\$0	\$229,132	\$13,748	\$15,352	\$1,604
Perry, Charles	ROBERT LEE ISD	\$1.04	\$0.97	262	\$0	\$0	\$325,854	\$11,666	\$12,910	\$1,244
Perry, Charles	ROBY CONS ISD	\$1.17	\$1.05	312	\$0	\$0	\$162,214	\$12,917	\$13,436	\$520
Perry, Charles	ROCHELLE ISD	\$1.04	\$0.97	162	\$0	\$0	\$58,414	\$13,089	\$13,450	\$361
Perry, Charles	ROOSEVELT ISD	\$1.17	\$1.05	1,005	\$0	\$0	\$1,026,901	\$11,749	\$12,771	\$1,022
Perry, Charles	ROPES ISD	\$1.17	\$1.05	466	\$0	\$0	\$686,107	\$11,405	\$12,877	\$1,472
Perry, Charles	ROSCOE ISD	\$1.17	\$1.05	561	\$16,305	\$0	\$1,057,208	\$10,720	\$12,604	\$1,883
Perry, Charles	ROTAN ISD	\$1.17	\$1.05	232	\$0	\$0	\$197,769	\$13,249	\$14,100	\$851
Perry, Charles	RULE ISD	\$1.17	\$1.05	134	\$0	\$0	\$221,521	\$14,141	\$15,792	\$1,650

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	SAN ANGELO ISD	\$1.04	\$0.97	13,550	\$0	\$0	\$12,158,440	\$7,967	\$8,865	\$897
Perry, Charles	SANDS ISD	\$1.04	\$0.97	240	\$8,094,238	\$6,881,367	\$404,156	\$13,054	\$14,741	\$1,687
Perry, Charles	SANTA ANNA ISD	\$1.04	\$0.97	247	\$0	\$0	\$373,931	\$11,985	\$13,499	\$1,514
Perry, Charles	SCHLEICHER ISD	\$1.17	\$1.05	480	\$3,971	\$0	\$145,172	\$12,150	\$12,452	\$302
Perry, Charles	SEAGRAVES ISD	\$1.04	\$0.97	505	\$0	\$0	\$435,453	\$11,613	\$12,475	\$862
Perry, Charles	SEYMOUR ISD	\$1.04	\$0.97	551	\$0	\$0	\$370,392	\$11,205	\$11,877	\$672
Perry, Charles	SHALLOWATER ISD	\$1.17	\$1.05	1,562	\$0	\$0	\$1,654,443	\$9,030	\$10,089	\$1,059
Perry, Charles	SLATON ISD	\$1.17	\$1.05	1,172	\$0	\$0	\$1,233,270	\$11,382	\$12,435	\$1,052
Perry, Charles	SMYER ISD	\$1.16	\$1.04	413	\$0	\$0	\$574,456	\$12,147	\$13,538	\$1,392
Perry, Charles	SNYDER ISD	\$1.04	\$0.97	2,485	\$4,748,586	\$645,764	\$1,577,417	\$9,056	\$9,691	\$635
Perry, Charles	SONORA ISD	\$1.06	\$0.99	738	\$0	\$0	\$231,731	\$11,220	\$11,534	\$314
Perry, Charles	SOUTHLAND ISD	\$1.17	\$1.05	140	\$0	\$0	\$131,023	\$13,539	\$14,475	\$936
Perry, Charles	SPRINGLAKE-EARTH ISD	\$1.04	\$0.97	355	\$0	\$0	\$386,893	\$12,076	\$13,165	\$1,090
Perry, Charles	SPUR ISD	\$1.04	\$0.97	235	\$0	\$0	\$251,815	\$12,427	\$13,498	\$1,072
Perry, Charles	STAMFORD ISD	\$1.17	\$1.05	619	\$0	\$0	\$1,131,644	\$11,391	\$13,219	\$1,828
Perry, Charles	STERLING CITY ISD	\$1.04	\$0.97	289	\$7,085,947	\$6,105,268	\$194,005	\$12,743	\$13,416	\$672
Perry, Charles	SUDAN ISD	\$1.04	\$0.97	452	\$26,168	\$0	\$50,866	\$12,974	\$13,087	\$113
Perry, Charles	SUNDOWN ISD	\$1.04	\$0.97	568	\$735,471	\$2,350,694	\$56,846	\$15,956	\$16,056	\$100
Perry, Charles	SWEETWATER ISD	\$1.10	\$1.00	1,905	\$0	\$0	\$1,729,952	\$9,660	\$10,568	\$908
Perry, Charles	TAHOKA ISD	\$1.17	\$1.05	570	\$0	\$0	\$493,937	\$12,374	\$13,241	\$867
Perry, Charles	THROCKMORTON ISD	\$1.17	\$1.05	122	\$55,251	\$7,216	\$87,864	\$15,133	\$15,853	\$720
Perry, Charles	TRENT ISD	\$1.17	\$1.05	170	\$69,569	\$5,424	\$195,303	\$13,329	\$14,477	\$1,149
Perry, Charles	TURKEY-QUITAQUE ISD	\$1.04	\$0.97	185	\$0	\$0	\$209,930	\$12,305	\$13,440	\$1,135
Perry, Charles	VERIBEST ISD	\$1.17	\$1.05	242	\$0	\$0	\$238,875	\$12,660	\$13,646	\$986
Perry, Charles	VERNON ISD	\$1.04	\$0.97	1,773	\$0	\$0	\$1,504,808	\$9,224	\$10,073	\$849
Perry, Charles	WALL ISD	\$1.04	\$0.97	1,121	\$0	\$0	\$911,028	\$8,782	\$9,595	\$813
Perry, Charles	WATER VALLEY ISD	\$1.17	\$1.05	300	\$0	\$0	\$297,477	\$13,759	\$14,751	\$992
Perry, Charles	WELLINGTON ISD	\$1.04	\$0.97	541	\$0	\$0	\$304,570	\$11,716	\$12,279	\$563
Perry, Charles	WELLMAN-UNION CONS ISD	\$1.08	\$1.00	337	\$0	\$0	\$501,352	\$11,590	\$13,077	\$1,487
Perry, Charles	WESTBROOK ISD	\$1.04	\$0.97	214	\$0	\$434,484	\$8,481	\$16,285	\$16,325	\$40
Perry, Charles	WHITEFACE CONS ISD	\$1.04	\$0.97	293	\$145,607	\$517,029	\$11,085	\$15,591	\$15,629	\$38

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Perry, Charles	WHITHARRAL ISD	\$1.17	\$1.05	179	\$0	\$0	\$234,855	\$11,850	\$13,162	\$1,312
Perry, Charles	WILSON ISD	\$1.17	\$1.05	119	\$0	\$0	\$166,639	\$15,910	\$17,310	\$1,400
Perry, Charles	WINTERS ISD	\$1.04	\$0.97	500	\$0	\$0	\$226,903	\$12,066	\$12,520	\$454
Perry, Charles	WOODSON ISD	\$1.17	\$1.05	130	\$0	\$0	\$190,642	\$16,370	\$17,837	\$1,466
Powell, Beverly	ALEDO ISD	\$1.17	\$1.05	6,579	\$1,296,568	\$0	\$4,345,890	\$7,844	\$8,505	\$661
Powell, Beverly	ARLINGTON ISD	\$1.04	\$0.97	53,376	\$0	\$0	\$38,300,395	\$8,499	\$9,216	\$718
Powell, Beverly	BIRDVILLE ISD	\$1.04	\$0.97	21,994	\$0	\$0	\$9,548,687	\$8,475	\$8,909	\$434
Powell, Beverly	BURLESON ISD	\$1.17	\$1.05	12,370	\$0	\$0	\$9,371,531	\$8,424	\$9,182	\$758
Powell, Beverly	CARROLL ISD	\$1.04	\$0.97	8,183	\$42,134,046	\$31,451,615	\$1,925,623	\$7,240	\$7,475	\$235
Powell, Beverly	CASTLEBERRY ISD	\$1.17	\$1.05	3,348	\$0	\$0	\$3,518,581	\$9,880	\$10,931	\$1,051
Powell, Beverly	CROWLEY ISD	\$1.17	\$1.05	14,922	\$443,403	\$0	\$6,769,956	\$9,043	\$9,497	\$454
Powell, Beverly	EAGLE MT-SAGINAW ISD	\$1.17	\$1.05	20,013	\$2,059,262	\$0	\$8,251,459	\$8,612	\$9,025	\$412
Powell, Beverly	EVERMAN ISD	\$1.17	\$1.05	5,675	\$0	\$0	\$6,399,650	\$9,363	\$10,490	\$1,128
Powell, Beverly	FORT WORTH ISD	\$1.06	\$0.99	73,800	\$0	\$0	\$72,864,938	\$9,069	\$10,056	\$987
Powell, Beverly	GODLEY ISD	\$1.04	\$0.97	2,240	\$0	\$0	\$1,930,204	\$8,838	\$9,699	\$862
Powell, Beverly	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$0.97	13,112	\$73,579,237	\$54,957,459	\$3,406,307	\$7,993	\$8,252	\$260
Powell, Beverly	HURST-EULESS-BEDFORD ISD	\$1.04	\$0.97	23,916	\$0	\$0	\$9,121,176	\$8,235	\$8,616	\$381
Powell, Beverly	KELLER ISD	\$1.17	\$1.05	33,887	\$5,925,057	\$0	\$10,496,277	\$8,565	\$8,875	\$310
Powell, Beverly	KENNEDALE ISD	\$1.17	\$1.05	2,931	\$281,880	\$0	\$1,582,949	\$8,988	\$9,528	\$540
Powell, Beverly	LAKE WORTH ISD	\$1.17	\$1.05	3,106	\$0	\$0	\$2,996,780	\$9,823	\$10,788	\$965
Powell, Beverly	MANSFIELD ISD	\$1.04	\$0.97	34,088	\$0	\$0	\$11,252,351	\$8,149	\$8,479	\$330
Powell, Beverly	WHITE SETTLEMENT ISD	\$1.04	\$0.97	6,507	\$0	\$0	\$5,183,961	\$7,978	\$8,774	\$797
Rodriguez, Jose R.	ANTHONY ISD	\$1.04	\$0.97	803	\$0	\$0	\$1,274,183	\$10,736	\$12,323	\$1,587
Rodriguez, Jose R.	CANUTILLO ISD	\$1.17	\$1.05	5,885	\$0	\$0	\$2,401,510	\$9,437	\$9,845	\$408
Rodriguez, Jose R.	CLINT ISD	\$1.17	\$1.05	10,564	\$0	\$0	\$7,149,836	\$9,536	\$10,212	\$677
Rodriguez, Jose R.	CULBERSON COUNTY-ALLAMOORE ISD	\$1.04	\$0.97	335	\$17,446,232	\$15,572,048	\$265,616	\$14,614	\$15,408	\$794
Rodriguez, Jose R.	DELL CITY ISD	\$1.04	\$0.97	46	\$0	\$0	\$109,029	\$33,772	\$36,148	\$2,376
Rodriguez, Jose R.	EL PASO ISD	\$1.17	\$1.05	50,507	\$0	\$0	\$42,916,417	\$9,570	\$10,419	\$850
Rodriguez, Jose R.	FABENS ISD	\$1.17	\$1.05	2,060	\$0	\$0	\$1,799,147	\$10,531	\$11,405	\$873
Rodriguez, Jose R.	FT DAVIS ISD	\$1.17	\$1.05	211	\$235,893	\$22,136	\$47,579	\$13,753	\$13,979	\$226
Rodriguez, Jose R.	FT HANCOCK ISD	\$0.98	\$0.91	342	\$0	\$0	\$115,357	\$12,724	\$13,061	\$337

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Rodriguez, Jose R.	MARFA ISD	\$1.04	\$0.97	287	\$1,134,631	\$578,724	\$105,277	\$12,766	\$13,133	\$367
Rodriguez, Jose R.	PRESIDIO ISD	\$1.17	\$1.05	1,190	\$0	\$0	\$1,041,505	\$11,297	\$12,172	\$876
Rodriguez, Jose R.	SAN ELIZARIO ISD	\$1.11	\$1.01	3,169	\$0	\$0	\$2,784,968	\$10,078	\$10,956	\$879
Rodriguez, Jose R.	SIERRA BLANCA ISD	\$1.06	\$0.99	103	\$448,515	\$173,799	\$30,711	\$17,937	\$18,234	\$297
Rodriguez, Jose R.	SOCORRO ISD	\$0.98	\$0.91	43,857	\$0	\$0	\$22,346,271	\$8,351	\$8,860	\$510
Rodriguez, Jose R.	TORNILLO ISD	\$1.09	\$1.00	854	\$0	\$0	\$630,031	\$11,961	\$12,698	\$737
Rodriguez, Jose R.	VALENTINE ISD	\$1.04	\$0.97	35	\$0	\$0	\$68,195	\$42,385	\$44,344	\$1,959
Rodriguez, Jose R.	YSLETA ISD	\$1.17	\$1.05	36,667	\$0	\$0	\$32,181,127	\$9,197	\$10,075	\$878
Schwertner, Charles	ANDERSON-SHIRO CONS ISD	\$1.04	\$0.97	845	\$0	\$0	\$741,314	\$9,921	\$10,799	\$877
Schwertner, Charles	AXTELL ISD	\$1.17	\$1.05	761	\$0	\$0	\$1,487,776	\$12,398	\$14,354	\$1,955
Schwertner, Charles	BARTLETT ISD	\$1.04	\$0.97	320	\$0	\$0	\$632,672	\$11,386	\$13,361	\$1,975
Schwertner, Charles	BREMOND ISD	\$1.04	\$0.97	478	\$0	\$0	\$951,694	\$10,854	\$12,844	\$1,989
Schwertner, Charles	BRYAN ISD	\$1.06	\$0.99	15,100	\$0	\$0	\$12,401,248	\$8,953	\$9,775	\$821
Schwertner, Charles	BUCKHOLTS ISD	\$1.04	\$0.97	124	\$0	\$0	\$147,015	\$13,939	\$15,122	\$1,183
Schwertner, Charles	BUFFALO ISD	\$1.17	\$1.05	890	\$0	\$0	\$447,547	\$11,632	\$12,135	\$503
Schwertner, Charles	CALVERT ISD	\$1.16	\$1.04	140	\$29,413	\$0	\$199,669	\$14,063	\$15,489	\$1,426
Schwertner, Charles	CAMERON ISD	\$1.04	\$0.97	1,595	\$0	\$0	\$1,896,003	\$8,992	\$10,181	\$1,189
Schwertner, Charles	CENTERVILLE ISD	\$1.04	\$0.97	630	\$0	\$0	\$520,007	\$10,566	\$11,392	\$825
Schwertner, Charles	COLLEGE STATION ISD	\$1.04	\$0.97	13,573	\$20,421,492	\$1,293,619	\$7,170,988	\$7,872	\$8,400	\$528
Schwertner, Charles	COOLIDGE ISD	\$1.17	\$1.05	285	\$0	\$0	\$468,839	\$13,576	\$15,221	\$1,645
Schwertner, Charles	COUPLAND ISD	\$1.04	\$0.97	170	\$0	\$0	\$333,439	\$10,176	\$12,137	\$1,961
Schwertner, Charles	DEW ISD	\$1.17	\$1.05	160	\$249,240	\$11,438	\$259,055	\$12,361	\$13,978	\$1,617
Schwertner, Charles	FAIRFIELD ISD	\$1.14	\$1.03	1,728	\$1,790,182	\$66,964	\$864,140	\$9,194	\$9,694	\$500
Schwertner, Charles	FLORENCE ISD	\$1.17	\$1.05	1,052	\$0	\$0	\$1,122,143	\$10,815	\$11,882	\$1,067
Schwertner, Charles	FRANKLIN ISD	\$1.04	\$0.97	1,240	\$7,882,790	\$5,371,742	\$510,341	\$10,129	\$10,541	\$411
Schwertner, Charles	GAUSE ISD	\$1.04	\$0.97	154	\$0	\$0	\$278,441	\$11,559	\$13,367	\$1,808
Schwertner, Charles	GEORGETOWN ISD	\$1.08	\$1.00	11,902	\$28,548,995	\$5,219,294	\$10,387,441	\$8,342	\$9,215	\$873
Schwertner, Charles	GRANGER ISD	\$1.11	\$1.01	440	\$0	\$0	\$754,786	\$11,819	\$13,534	\$1,715
Schwertner, Charles	GROESBECK ISD	\$1.04	\$0.97	1,485	\$1,707,212	\$0	\$1,107,447	\$9,600	\$10,345	\$746
Schwertner, Charles	HEARNE ISD	\$1.04	\$0.97	763	\$0	\$0	\$983,890	\$11,942	\$13,232	\$1,290
Schwertner, Charles	HOLLAND ISD	\$1.04	\$0.97	630	\$0	\$0	\$725,502	\$10,324	\$11,476	\$1,152

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Schwertner, Charles	HUBBARD ISD	\$1.17	\$1.05	365	\$0	\$0	\$551,056	\$12,340	\$13,849	\$1,510
Schwertner, Charles	HUNTSVILLE ISD	\$1.10	\$1.00	8,353	\$0	\$0	\$8,957,669	\$8,506	\$9,578	\$1,072
Schwertner, Charles	HUTTO ISD	\$1.17	\$1.05	7,812	\$249,441	\$0	\$8,043,896	\$8,540	\$9,570	\$1,030
Schwertner, Charles	IOLA ISD	\$1.04	\$0.97	503	\$0	\$0	\$583,503	\$10,540	\$11,700	\$1,160
Schwertner, Charles	JARRELL ISD	\$1.04	\$0.97	2,074	\$0	\$0	\$2,355,788	\$8,513	\$9,649	\$1,136
Schwertner, Charles	LEANDER ISD	\$1.04	\$0.97	40,250	\$8,871,927	\$0	\$18,498,773	\$7,904	\$8,363	\$460
Schwertner, Charles	LEON ISD	\$1.04	\$0.97	711	\$1,653,687	\$381,064	\$166,798	\$11,507	\$11,742	\$235
Schwertner, Charles	LEXINGTON ISD	\$1.17	\$1.05	1,005	\$0	\$0	\$1,121,474	\$10,737	\$11,853	\$1,116
Schwertner, Charles	LIBERTY HILL ISD	\$1.04	\$0.97	4,905	\$0	\$0	\$4,695,766	\$7,386	\$8,343	\$957
Schwertner, Charles	MADISONVILLE CONS ISD	\$1.17	\$1.05	2,348	\$0	\$0	\$2,395,861	\$9,484	\$10,504	\$1,020
Schwertner, Charles	MART ISD	\$1.04	\$0.97	479	\$0	\$0	\$714,420	\$11,444	\$12,934	\$1,490
Schwertner, Charles	MEXIA ISD	\$1.17	\$1.05	1,633	\$0	\$0	\$1,535,284	\$10,135	\$11,075	\$940
Schwertner, Charles	MILANO ISD	\$1.17	\$1.05	415	\$0	\$0	\$567,243	\$12,485	\$13,851	\$1,367
Schwertner, Charles	MOUNT CALM ISD	\$1.17	\$1.05	155	\$0	\$0	\$359,289	\$12,917	\$15,235	\$2,318
Schwertner, Charles	MUMFORD ISD	\$1.04	\$0.97	559	\$0	\$0	\$518,284	\$11,065	\$11,992	\$927
Schwertner, Charles	NAVASOTA ISD	\$1.04	\$0.97	2,790	\$0	\$0	\$2,197,611	\$8,574	\$9,361	\$788
Schwertner, Charles	NEW WAVERLY ISD	\$1.17	\$1.05	975	\$0	\$0	\$1,259,914	\$10,385	\$11,677	\$1,293
Schwertner, Charles	NORMANGEE ISD	\$1.04	\$0.97	544	\$0	\$0	\$841,865	\$9,893	\$11,441	\$1,548
Schwertner, Charles	NORTH ZULCH ISD	\$1.10	\$1.00	315	\$8,735	\$0	\$10,216	\$13,346	\$13,378	\$32
Schwertner, Charles	OAKWOOD ISD	\$1.06	\$0.99	216	\$0	\$0	\$277,420	\$12,507	\$13,793	\$1,286
Schwertner, Charles	RICHARDS ISD	\$1.06	\$0.99	170	\$0	\$0	\$183,452	\$12,413	\$13,492	\$1,079
Schwertner, Charles	ROCKDALE ISD	\$1.17	\$1.05	1,400	\$0	\$0	\$1,423,140	\$9,873	\$10,889	\$1,017
Schwertner, Charles	ROGERS ISD	\$1.04	\$0.97	845	\$0	\$0	\$1,101,257	\$9,740	\$11,043	\$1,303
Schwertner, Charles	ROSEBUD-LOTT ISD	\$1.04	\$0.96	624	\$0	\$0	\$259,323	\$11,985	\$12,401	\$416
Schwertner, Charles	ROUND ROCK ISD	\$1.04	\$0.97	48,680	\$68,075,541	\$5,759,472	\$18,869,690	\$7,882	\$8,269	\$388
Schwertner, Charles	TAYLOR ISD	\$1.17	\$1.05	2,955	\$0	\$0	\$2,356,332	\$9,553	\$10,350	\$797
Schwertner, Charles	TEAGUE ISD	\$1.04	\$0.97	1,100	\$0	\$0	\$1,443,815	\$9,634	\$10,946	\$1,313
Schwertner, Charles	THORNDALE ISD	\$1.17	\$1.05	515	\$0	\$0	\$462,519	\$12,193	\$13,091	\$898
Schwertner, Charles	THRALL ISD	\$1.17	\$1.05	675	\$0	\$0	\$1,003,073	\$10,868	\$12,354	\$1,486
Schwertner, Charles	TRINITY ISD	\$1.17	\$1.05	1,075	\$0	\$0	\$1,293,818	\$11,029	\$12,232	\$1,204
Schwertner, Charles	WORTHAM ISD	\$1.04	\$0.97	462	\$0	\$0	\$713,612	\$10,711	\$12,254	\$1,543

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Seliger, Kel	ADRIAN ISD	\$1.04	\$0.97	106	\$0	\$0	\$56,545	\$18,107	\$18,641	\$533
Seliger, Kel	AMARILLO ISD	\$1.08	\$1.00	29,537	\$0	\$0	\$29,503,249	\$8,768	\$9,767	\$999
Seliger, Kel	ANDREWS ISD	\$1.06	\$0.99	4,010	\$18,913,128	\$12,304,609	\$1,362,950	\$8,603	\$8,943	\$340
Seliger, Kel	BIG SPRING ISD	\$1.04	\$0.97	3,700	\$0	\$0	\$2,862,094	\$8,219	\$8,993	\$774
Seliger, Kel	BOOKER ISD	\$1.17	\$1.05	351	\$0	\$0	\$213,116	\$13,669	\$14,276	\$608
Seliger, Kel	BORDEN COUNTY ISD	\$1.04	\$0.97	207	\$1,507,251	\$2,985,903	\$10,866	\$21,614	\$21,667	\$53
Seliger, Kel	BORGER ISD	\$1.04	\$0.97	2,352	\$0	\$0	\$2,247,685	\$8,547	\$9,503	\$956
Seliger, Kel	BOVINA ISD	\$1.04	\$0.97	460	\$0	\$0	\$639,963	\$11,269	\$12,660	\$1,391
Seliger, Kel	BOYS RANCH ISD	\$0.00	\$0.00	270	\$0	\$0	\$574,418	\$13,314	\$15,439	\$2,125
Seliger, Kel	BUSHLAND ISD	\$1.04	\$0.97	1,317	\$4,114,105	\$1,985,757	\$401,829	\$9,198	\$9,503	\$305
Seliger, Kel	CANADIAN ISD	\$0.94	\$0.87	844	\$4,465,494	\$2,632,811	\$460,198	\$9,845	\$10,390	\$545
Seliger, Kel	CANYON ISD	\$1.04	\$0.97	9,898	\$0	\$0	\$7,809,065	\$7,440	\$8,229	\$789
Seliger, Kel	CHANNING ISD	\$1.04	\$0.97	195	\$69,878	\$0	\$152,922	\$13,153	\$13,938	\$784
Seliger, Kel	CLARENDON ISD	\$1.17	\$1.05	430	\$0	\$0	\$205,283	\$12,457	\$12,935	\$477
Seliger, Kel	CLAUDE ISD	\$1.04	\$0.97	316	\$0	\$0	\$246,701	\$12,144	\$12,925	\$781
Seliger, Kel	COAHOMA ISD	\$1.04	\$0.97	1,021	\$0	\$0	\$1,041,699	\$8,954	\$9,975	\$1,020
Seliger, Kel	DALHART ISD	\$1.04	\$0.97	1,600	\$588,230	\$0	\$517,090	\$9,143	\$9,466	\$323
Seliger, Kel	DARROUZETT ISD	\$1.04	\$0.97	105	\$0	\$0	\$157,836	\$16,464	\$17,968	\$1,503
Seliger, Kel	DENVER CITY ISD	\$1.04	\$0.97	1,597	\$1,835,303	\$365,588	\$1,801,874	\$9,350	\$10,478	\$1,128
Seliger, Kel	DIMMITT ISD	\$1.04	\$0.97	1,113	\$0	\$0	\$597,712	\$10,248	\$10,785	\$537
Seliger, Kel	DUMAS ISD	\$1.04	\$0.97	3,959	\$0	\$0	\$3,376,450	\$8,457	\$9,310	\$853
Seliger, Kel	ECTOR COUNTY ISD	\$1.17	\$1.05	31,048	\$1,140,301	\$0	\$17,105,565	\$8,534	\$9,085	\$551
Seliger, Kel	FARWELL ISD	\$1.17	\$1.05	515	\$0	\$0	\$715,018	\$11,985	\$13,373	\$1,388
Seliger, Kel	FOLLETT ISD	\$1.04	\$0.97	120	\$28,151	\$0	\$207,807	\$13,954	\$15,685	\$1,732
Seliger, Kel	FORSAN ISD	\$1.04	\$0.97	788	\$245,539	\$0	\$975,555	\$9,289	\$10,527	\$1,238
Seliger, Kel	FORT ELLIOTT CONS ISD	\$1.04	\$0.97	127	\$9,893,205	\$9,612,254	\$7,276	\$23,577	\$23,635	\$57
Seliger, Kel	FRIONA ISD	\$1.04	\$0.97	990	\$0	\$0	\$861,581	\$10,428	\$11,299	\$870
Seliger, Kel	GLASSCOCK COUNTY ISD	\$1.04	\$0.97	291	\$28,259,435	\$26,378,792	\$13,975	\$19,785	\$19,833	\$48
Seliger, Kel	GRADY ISD	\$1.04	\$0.97	237	\$13,390,108	\$12,198,967	\$98,433	\$15,357	\$15,773	\$416
Seliger, Kel	GRANDVIEW-HOPKINS ISD	\$0.97	\$0.90	51	\$218,140	\$333,771	\$2,088	\$16,739	\$16,779	\$41
Seliger, Kel	GREENWOOD ISD	\$1.16	\$1.04	2,885	\$648,626	\$40,927	\$2,049,449	\$8,357	\$9,068	\$710

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Seliger, Kel	GROOM ISD	\$1.06	\$0.99	153	\$0	\$0	\$267,973	\$12,146	\$13,892	\$1,746
Seliger, Kel	GRUVER ISD	\$1.06	\$0.99	433	\$0	\$0	\$186,810	\$12,233	\$12,665	\$431
Seliger, Kel	HAPPY ISD	\$1.04	\$0.97	232	\$0	\$0	\$137,430	\$11,999	\$12,591	\$592
Seliger, Kel	HART ISD	\$1.17	\$1.05	200	\$0	\$0	\$160,942	\$13,333	\$14,137	\$804
Seliger, Kel	HARTLEY ISD	\$1.04	\$0.97	239	\$0	\$0	\$151,297	\$12,519	\$13,153	\$634
Seliger, Kel	HEDLEY ISD	\$1.04	\$0.97	101	\$0	\$0	\$47,876	\$17,155	\$17,629	\$474
Seliger, Kel	HEREFORD ISD	\$1.04	\$0.97	3,901	\$0	\$0	\$4,109,064	\$8,426	\$9,480	\$1,053
Seliger, Kel	HIGGINS ISD	\$1.17	\$1.05	125	\$1,247,927	\$765,951	\$97,103	\$14,475	\$15,251	\$777
Seliger, Kel	HIGHLAND PARK ISD	\$1.04	\$0.97	805	\$6,490,131	\$4,055,668	\$1,027,438	\$10,914	\$12,191	\$1,276
Seliger, Kel	KELTON ISD	\$0.71	\$0.66	47	\$3,726,997	\$3,845,543	\$371,204	\$21,436	\$29,300	\$7,864
Seliger, Kel	KERMIT ISD	\$1.09	\$1.00	1,325	\$70,944	\$0	\$913,762	\$9,646	\$10,335	\$690
Seliger, Kel	KLONDIKE ISD	\$1.17	\$1.05	243	\$8,954,004	\$7,604,915	\$122,314	\$15,031	\$15,534	\$503
Seliger, Kel	KRESS ISD	\$1.17	\$1.05	272	\$0	\$0	\$429,855	\$12,540	\$14,120	\$1,580
Seliger, Kel	LAZBUDDIE ISD	\$1.12	\$1.02	155	\$0	\$0	\$176,335	\$13,306	\$14,444	\$1,138
Seliger, Kel	LEFORS ISD	\$1.04	\$0.97	144	\$0	\$0	\$185,655	\$12,450	\$13,739	\$1,289
Seliger, Kel	LOOP ISD	\$1.17	\$1.05	174	\$77,144	\$133,667	\$48,833	\$16,017	\$16,297	\$280
Seliger, Kel	MCLEAN ISD	\$1.04	\$0.97	240	\$0	\$0	\$179,720	\$12,350	\$13,099	\$749
Seliger, Kel	MEMPHIS ISD	\$1.17	\$1.05	440	\$0	\$0	\$410,031	\$13,271	\$14,203	\$932
Seliger, Kel	MIAMI ISD	\$1.06	\$0.99	207	\$3,387,274	\$2,784,127	\$171,446	\$12,307	\$13,135	\$828
Seliger, Kel	MIDLAND ISD	\$1.04	\$0.97	25,376	\$93,085,606	\$47,936,792	\$18,703,910	\$7,888	\$8,625	\$737
Seliger, Kel	MORTON ISD	\$1.04	\$0.97	345	\$0	\$0	\$422,913	\$12,016	\$13,242	\$1,226
Seliger, Kel	MULESHOE ISD	\$1.17	\$1.05	1,323	\$0	\$0	\$1,473,083	\$11,089	\$12,202	\$1,113
Seliger, Kel	NAZARETH ISD	\$1.17	\$1.05	230	\$0	\$0	\$408,168	\$11,054	\$12,826	\$1,772
Seliger, Kel	PAMPA ISD	\$1.06	\$0.99	3,300	\$0	\$0	\$2,389,879	\$8,908	\$9,632	\$724
Seliger, Kel	PANHANDLE ISD	\$1.04	\$0.97	637	\$0	\$0	\$724,980	\$10,202	\$11,340	\$1,138
Seliger, Kel	PERRYTON ISD	\$1.04	\$0.97	2,080	\$0	\$0	\$1,472,242	\$8,577	\$9,285	\$708
Seliger, Kel	PLAINS ISD	\$1.04	\$0.97	448	\$3,850,247	\$2,712,720	\$274,855	\$12,010	\$12,624	\$614
Seliger, Kel	PLEMONS-STINNETT-PHILLIPS CONS	\$1.04	\$0.97	650	\$6,695,026	\$5,098,434	\$390,475	\$11,352	\$11,953	\$601
Seliger, Kel	PRINGLE-MORSE CONS ISD	\$1.04	\$0.97	107	\$16,202	\$0	\$140,406	\$13,870	\$15,178	\$1,308
Seliger, Kel	RIVER ROAD ISD	\$1.09	\$1.00	1,225	\$0	\$0	\$1,504,995	\$9,669	\$10,898	\$1,229
Seliger, Kel	SANDS ISD	\$1.04	\$0.97	240	\$8,094,238	\$6,881,367	\$404,156	\$13,054	\$14,741	\$1,687

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Seliger, Kel	SANFORD ISD	\$1.14	\$1.03	650	\$0	\$0	\$829,312	\$11,219	\$12,495	\$1,276
Seliger, Kel	SEAGRAVES ISD	\$1.04	\$0.97	505	\$0	\$0	\$435,453	\$11,613	\$12,475	\$862
Seliger, Kel	SEMINOLE ISD	\$1.04	\$0.97	2,743	\$9,931,659	\$7,436,863	\$3,187,437	\$9,669	\$10,831	\$1,162
Seliger, Kel	SHAMROCK ISD	\$1.04	\$0.97	350	\$0	\$0	\$134,856	\$12,530	\$12,915	\$385
Seliger, Kel	SILVERTON ISD	\$1.04	\$0.97	185	\$0	\$0	\$144,678	\$12,558	\$13,340	\$782
Seliger, Kel	SPEARMAN ISD	\$1.17	\$1.05	805	\$0	\$0	\$439,889	\$11,631	\$12,177	\$546
Seliger, Kel	SPRING CREEK ISD	\$1.12	\$1.02	90	\$0	\$0	\$125,630	\$10,889	\$12,285	\$1,396
Seliger, Kel	SPRINGLAKE-EARTH ISD	\$1.04	\$0.97	355	\$0	\$0	\$386,893	\$12,076	\$13,165	\$1,090
Seliger, Kel	STANTON ISD	\$1.04	\$0.97	1,091	\$13,108,402	\$10,997,183	\$369,998	\$10,438	\$10,778	\$339
Seliger, Kel	STRATFORD ISD	\$1.17	\$1.05	533	\$180,820	\$20,559	\$182,420	\$12,772	\$13,114	\$343
Seliger, Kel	SUDAN ISD	\$1.04	\$0.97	452	\$26,168	\$0	\$50,866	\$12,974	\$13,087	\$113
Seliger, Kel	SUNRAY ISD	\$1.04	\$0.97	526	\$0	\$0	\$447,080	\$11,012	\$11,863	\$851
Seliger, Kel	TEXHOMA ISD	\$1.04	\$0.97	103	\$0	\$0	\$166,723	\$15,796	\$17,410	\$1,613
Seliger, Kel	TEXLINE ISD	\$1.17	\$1.05	169	\$211,147	\$18,117	\$137,735	\$13,743	\$14,560	\$817
Seliger, Kel	TULIA ISD	\$1.16	\$1.04	1,010	\$0	\$0	\$696,025	\$11,427	\$12,116	\$689
Seliger, Kel	TURKEY-QUITAQUE ISD	\$1.04	\$0.97	185	\$0	\$0	\$209,930	\$12,305	\$13,440	\$1,135
Seliger, Kel	VEGA ISD	\$1.04	\$0.97	347	\$0	\$0	\$79,919	\$11,304	\$11,534	\$230
Seliger, Kel	WALCOTT ISD	\$0.84	\$0.78	125	\$0	\$0	\$93,746	\$11,575	\$12,323	\$747
Seliger, Kel	WELLINGTON ISD	\$1.04	\$0.97	541	\$0	\$0	\$304,570	\$11,716	\$12,279	\$563
Seliger, Kel	WHEELER ISD	\$1.04	\$0.97	424	\$0	\$0	\$570,465	\$10,723	\$12,069	\$1,345
Seliger, Kel	WHITE DEER ISD	\$1.04	\$0.97	332	\$0	\$0	\$360,251	\$11,202	\$12,286	\$1,085
Seliger, Kel	WHITEFACE CONS ISD	\$1.04	\$0.97	293	\$145,607	\$517,029	\$11,085	\$15,591	\$15,629	\$38
Seliger, Kel	WILDORADO ISD	\$1.04	\$0.97	186	\$107,199	\$0	\$319,144	\$10,204	\$11,925	\$1,720
Seliger, Kel	WINK-LOVING ISD	\$1.04	\$0.97	421	\$41,674,186	\$39,953,896	\$21,781	\$21,315	\$21,366	\$52
Taylor, Larry	ALVIN ISD	\$1.17	\$1.05	27,015	\$0	\$0	\$15,312,111	\$9,181	\$9,748	\$567
Taylor, Larry	ANGLETON ISD	\$1.04	\$0.97	6,542	\$0	\$0	\$2,223,514	\$8,610	\$8,950	\$340
Taylor, Larry	BRAZOSPORT ISD	\$1.04	\$0.97	11,727	\$57,247,758	\$38,766,783	\$3,344,569	\$8,775	\$9,060	\$285
Taylor, Larry	CLEAR CREEK ISD	\$1.06	\$0.99	40,950	\$0	\$0	\$11,944,707	\$8,069	\$8,361	\$292
Taylor, Larry	COLUMBIA-BRAZORIA ISD	\$1.04	\$0.97	3,064	\$0	\$0	\$1,402,978	\$8,362	\$8,819	\$458
Taylor, Larry	DANBURY ISD	\$1.17	\$1.05	770	\$0	\$0	\$615,817	\$10,587	\$11,386	\$800
Taylor, Larry	DEER PARK ISD	\$1.24	\$1.11	12,150	\$6,639,121	\$0	\$3,717,492	\$9,414	\$9,719	\$306

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Taylor, Larry	DICKINSON ISD	\$1.06	\$0.99	11,000	\$0	\$0	\$5,273,122	\$8,764	\$9,244	\$479
Taylor, Larry	FRIENDSWOOD ISD	\$1.17	\$1.05	5,837	\$1,067,003	\$0	\$1,663,788	\$8,234	\$8,519	\$285
Taylor, Larry	GALVESTON ISD	\$1.06	\$0.99	6,301	\$32,121,270	\$18,491,510	\$5,011,280	\$8,849	\$9,644	\$795
Taylor, Larry	HITCHCOCK ISD	\$1.04	\$0.97	1,685	\$0	\$0	\$861,539	\$9,507	\$10,018	\$511
Taylor, Larry	LA PORTE ISD	\$1.17	\$1.05	7,058	\$56,012,343	\$37,609,956	\$3,795,474	\$9,128	\$9,665	\$538
Taylor, Larry	PASADENA ISD	\$1.20	\$1.08	51,050	\$0	\$0	\$45,965,472	\$9,521	\$10,421	\$900
Taylor, Larry	PEARLAND ISD	\$1.06	\$0.99	20,797	\$0	\$0	\$6,927,405	\$8,209	\$8,542	\$333
Taylor, Larry	SANTA FE ISD	\$1.04	\$0.97	4,659	\$0	\$0	\$1,324,538	\$8,290	\$8,574	\$284
Taylor, Larry	TEXAS CITY ISD	\$1.17	\$1.05	7,393	\$2,076,839	\$150,652	\$5,659,315	\$12,025	\$12,791	\$765
Watson, Kirk	AUSTIN ISD	\$1.08	\$1.00	70,995	\$849,930,197	\$635,857,444	\$96,198,276	\$8,784	\$10,139	\$1,355
Watson, Kirk	BASTROP ISD	\$1.04	\$0.97	10,534	\$0	\$0	\$13,955,796	\$8,298	\$9,623	\$1,325
Watson, Kirk	COUPLAND ISD	\$1.04	\$0.97	170	\$0	\$0	\$333,439	\$10,176	\$12,137	\$1,961
Watson, Kirk	DEL VALLE ISD	\$1.04	\$0.97	9,867	\$0	\$0	\$9,699,874	\$9,015	\$9,998	\$983
Watson, Kirk	EANES ISD	\$1.06	\$0.99	7,857	\$117,586,734	\$101,075,091	\$3,182,416	\$8,216	\$8,621	\$405
Watson, Kirk	ELGIN ISD	\$1.17	\$1.05	4,247	\$0	\$0	\$4,862,514	\$9,458	\$10,604	\$1,145
Watson, Kirk	LAGO VISTA ISD	\$1.06	\$0.99	1,490	\$6,523,588	\$3,141,255	\$1,460,385	\$8,365	\$9,345	\$980
Watson, Kirk	LEANDER ISD	\$1.04	\$0.97	40,250	\$8,871,927	\$0	\$18,498,773	\$7,904	\$8,363	\$460
Watson, Kirk	MANOR ISD	\$1.04	\$0.97	9,340	\$0	\$0	\$7,490,034	\$8,390	\$9,192	\$802
Watson, Kirk	MARBLE FALLS ISD	\$1.05	\$0.98	3,928	\$12,944,640	\$5,273,821	\$2,740,097	\$9,289	\$9,987	\$698
Watson, Kirk	MCDADE ISD	\$1.04	\$0.97	390	\$0	\$0	\$685,186	\$10,919	\$12,676	\$1,757
Watson, Kirk	PFLUGERVILLE ISD	\$1.06	\$0.99	24,661	\$0	\$0	\$21,808,758	\$8,562	\$9,446	\$884
Watson, Kirk	ROUND ROCK ISD	\$1.04	\$0.97	48,680	\$68,075,541	\$5,759,472	\$18,869,690	\$7,882	\$8,269	\$388
Watson, Kirk	SMITHVILLE ISD	\$1.17	\$1.05	1,685	\$118,003	\$0	\$1,245,127	\$9,633	\$10,372	\$739
West, Royce	CEDAR HILL ISD	\$1.04	\$0.97	7,372	\$0	\$0	\$5,462,283	\$8,195	\$8,936	\$741
West, Royce	DALLAS ISD	\$1.17	\$1.05	137,000	\$268,406,418	\$15,148,240	\$52,357,999	\$9,920	\$10,302	\$382
West, Royce	DESOTO ISD	\$1.17	\$1.05	8,800	\$0	\$0	\$5,547,490	\$9,258	\$9,889	\$630
West, Royce	DUNCANVILLE ISD	\$1.17	\$1.05	11,940	\$0	\$0	\$6,242,086	\$9,529	\$10,052	\$523
West, Royce	FERRIS ISD	\$1.17	\$1.05	2,553	\$0	\$0	\$3,099,960	\$10,043	\$11,257	\$1,214
West, Royce	GRAND PRAIRIE ISD	\$1.17	\$1.05	27,567	\$0	\$0	\$22,540,895	\$9,512	\$10,330	\$818
West, Royce	IRVING ISD	\$1.17	\$1.05	30,500	\$0	\$0	\$22,409,334	\$9,525	\$10,260	\$735
West, Royce	LANCASTER ISD	\$1.17	\$1.05	6,860	\$0	\$0	\$6,105,900	\$9,268	\$10,158	\$890

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Whitmire, John	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$55,483,826	\$9,465	\$10,386	\$921
Whitmire, John	CHANNELVIEW ISD	\$1.04	\$0.97	9,100	\$0	\$0	\$5,518,950	\$8,927	\$9,533	\$606
Whitmire, John	CROSBY ISD	\$1.17	\$1.05	6,224	\$0	\$0	\$5,422,480	\$8,722	\$9,593	\$871
Whitmire, John	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	111,864	\$0	\$0	\$48,108,153	\$7,842	\$8,272	\$430
Whitmire, John	DEER PARK ISD	\$1.24	\$1.11	12,150	\$6,639,121	\$0	\$3,717,492	\$9,414	\$9,719	\$306
Whitmire, John	GALENA PARK ISD	\$1.24	\$1.12	20,712	\$0	\$0	\$15,145,005	\$9,965	\$10,696	\$731
Whitmire, John	GOOSE CREEK ISD	\$1.17	\$1.05	22,758	\$1,931,554	\$0	\$12,287,957	\$9,245	\$9,785	\$540
Whitmire, John	HOUSTON ISD	\$1.04	\$0.97	187,105	\$395,584,455	\$45,413,592	\$124,763,781	\$8,787	\$9,453	\$667
Whitmire, John	HUMBLE ISD	\$1.17	\$1.05	43,417	\$0	\$0	\$24,281,800	\$8,543	\$9,103	\$559
Whitmire, John	KLEIN ISD	\$1.06	\$0.99	51,122	\$0	\$0	\$32,006,230	\$8,486	\$9,112	\$626
Whitmire, John	SHELDON ISD	\$1.17	\$1.05	9,557	\$1,422,480	\$0	\$9,127,576	\$9,081	\$10,036	\$955
Whitmire, John	SPRING BRANCH ISD	\$1.11	\$1.04	31,624	\$114,141,004	\$40,500,743	\$35,301,696	\$8,674	\$9,790	\$1,116
Whitmire, John	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$10,294,782	\$9,131	\$9,447	\$315
Zaffirini, Judith	ARANSAS PASS ISD	\$1.17	\$1.05	1,606	\$0	\$0	\$868,050	\$9,686	\$10,226	\$541
Zaffirini, Judith	AUSTIN ISD	\$1.08	\$1.00	70,995	\$849,930,197	\$635,857,444	\$96,198,276	\$8,784	\$10,139	\$1,355
Zaffirini, Judith	BEEVILLE ISD	\$1.17	\$1.05	2,931	\$0	\$0	\$2,864,340	\$9,752	\$10,730	\$977
Zaffirini, Judith	BENAVIDES ISD	\$1.04	\$0.97	280	\$0	\$0	\$9,431	\$13,836	\$13,870	\$34
Zaffirini, Judith	COTULLA ISD	\$1.06	\$0.99	1,266	\$42,806,333	\$37,828,615	\$738,163	\$13,253	\$13,836	\$583
Zaffirini, Judith	DEL VALLE ISD	\$1.04	\$0.97	9,867	\$0	\$0	\$9,699,874	\$9,015	\$9,998	\$983
Zaffirini, Judith	DILLEY ISD	\$1.16	\$1.04	860	\$4,846,822	\$2,792,540	\$27,215	\$13,023	\$13,054	\$32
Zaffirini, Judith	FALLS CITY ISD	\$1.06	\$0.99	335	\$3,391,798	\$2,424,368	\$367,007	\$11,129	\$12,225	\$1,096
Zaffirini, Judith	FLORESVILLE ISD	\$1.04	\$0.97	3,782	\$0	\$0	\$3,295,011	\$8,269	\$9,140	\$871
Zaffirini, Judith	FREER ISD	\$1.17	\$1.05	700	\$0	\$0	\$124,541	\$13,071	\$13,248	\$178
Zaffirini, Judith	GEORGE WEST ISD	\$1.04	\$0.97	1,013	\$0	\$0	\$675,955	\$9,586	\$10,253	\$667
Zaffirini, Judith	GONZALES ISD	\$1.13	\$1.02	2,789	\$143,863	\$0	\$3,054,901	\$9,648	\$10,744	\$1,095
Zaffirini, Judith	GREGORY-PORTLAND ISD	\$1.17	\$1.05	4,399	\$344,396	\$0	\$1,733,732	\$8,866	\$9,260	\$394
Zaffirini, Judith	HAYS CONS ISD	\$1.04	\$0.97	19,460	\$0	\$0	\$19,365,026	\$8,123	\$9,118	\$995
Zaffirini, Judith	INGLESIDE ISD	\$1.04	\$0.97	1,955	\$7,029,426	\$3,622,385	\$1,148,223	\$8,984	\$9,571	\$587
Zaffirini, Judith	JIM HOGG COUNTY ISD	\$1.04	\$0.97	1,088	\$0	\$0	\$931,607	\$10,211	\$11,067	\$856
Zaffirini, Judith	JOURDANTON ISD	\$1.17	\$1.05	1,516	\$246,270	\$0	\$1,050,501	\$9,408	\$10,101	\$693
Zaffirini, Judith	KARNES CITY ISD	\$1.04	\$0.97	1,077	\$38,255,161	\$34,219,546	\$271,324	\$12,497	\$12,749	\$252

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Zaffirini, Judith	KENEDY ISD	\$1.04	\$0.97	710	\$5,888,454	\$4,186,214	\$439,130	\$11,634	\$12,252	\$618
Zaffirini, Judith	LA VERNIA ISD	\$1.04	\$0.97	3,175	\$0	\$0	\$3,268,625	\$7,908	\$8,938	\$1,030
Zaffirini, Judith	LAREDO ISD	\$1.04	\$0.97	21,700	\$0	\$0	\$22,492,260	\$8,945	\$9,981	\$1,037
Zaffirini, Judith	LOCKHART ISD	\$1.04	\$0.97	5,952	\$0	\$0	\$7,564,270	\$8,234	\$9,505	\$1,271
Zaffirini, Judith	LULING ISD	\$1.04	\$0.97	1,293	\$0	\$0	\$1,166,383	\$9,409	\$10,311	\$902
Zaffirini, Judith	MARION ISD	\$1.17	\$1.05	1,417	\$87,489	\$0	\$1,203,790	\$9,346	\$10,196	\$850
Zaffirini, Judith	MATHIS ISD	\$1.17	\$1.05	1,500	\$0	\$0	\$928,027	\$10,141	\$10,760	\$619
Zaffirini, Judith	MCMULLEN COUNTY ISD	\$0.99	\$0.92	244	\$22,087,560	\$22,247,040	\$13,070	\$22,083	\$22,137	\$54
Zaffirini, Judith	NAVARRO ISD	\$1.12	\$1.02	1,935	\$131,135	\$0	\$1,798,806	\$8,727	\$9,657	\$930
Zaffirini, Judith	NIXON-SMILEY CONS ISD	\$1.06	\$0.99	995	\$0	\$0	\$654,507	\$11,301	\$11,959	\$658
Zaffirini, Judith	NORDHEIM ISD	\$1.17	\$1.05	139	\$3,688,608	\$2,917,255	\$171,825	\$14,359	\$15,598	\$1,239
Zaffirini, Judith	ODEM-EDROY ISD	\$1.17	\$1.05	891	\$0	\$0	\$479,023	\$11,142	\$11,680	\$538
Zaffirini, Judith	PAWNEE ISD	\$1.04	\$0.96	301	\$669,617	\$336,939	\$9,392	\$12,843	\$12,874	\$31
Zaffirini, Judith	PETTUS ISD	\$1.09	\$1.00	381	\$2,102,569	\$988,503	\$336,335	\$12,660	\$13,542	\$883
Zaffirini, Judith	PLEASANTON ISD	\$1.17	\$1.05	3,292	\$450,768	\$0	\$2,026,915	\$9,330	\$9,945	\$616
Zaffirini, Judith	POTH ISD	\$1.04	\$0.97	796	\$0	\$0	\$954,784	\$9,947	\$11,147	\$1,199
Zaffirini, Judith	PRAIRIE LEA ISD	\$1.02	\$0.95	205	\$0	\$0	\$194,755	\$11,791	\$12,741	\$950
Zaffirini, Judith	PREMONT ISD	\$1.17	\$1.05	503	\$0	\$0	\$821,704	\$12,788	\$14,422	\$1,634
Zaffirini, Judith	RAMIREZ CSD	\$1.04	\$0.97	28	\$0	\$0	\$81,217	\$22,877	\$25,777	\$2,901
Zaffirini, Judith	REFUGIO ISD	\$1.17	\$1.05	645	\$0	\$0	\$450,133	\$12,308	\$13,006	\$698
Zaffirini, Judith	RIO GRANDE CITY ISD	\$1.08	\$1.00	9,535	\$0	\$0	\$7,048,012	\$10,039	\$10,778	\$739
Zaffirini, Judith	ROMA ISD	\$1.17	\$1.05	5,775	\$0	\$0	\$4,658,583	\$10,156	\$10,963	\$807
Zaffirini, Judith	RUNGE ISD	\$1.04	\$0.97	226	\$2,181,000	\$1,612,520	\$123,658	\$12,744	\$13,290	\$546
Zaffirini, Judith	SAN DIEGO ISD	\$1.04	\$0.97	1,310	\$0	\$0	\$1,525,411	\$9,827	\$10,992	\$1,164
Zaffirini, Judith	SAN ISIDRO ISD	\$1.17	\$1.05	211	\$65,419	\$634	\$55,879	\$14,344	\$14,609	\$265
Zaffirini, Judith	SAN MARCOS CONS ISD	\$1.06	\$0.99	7,580	\$13,249,203	\$0	\$5,121,296	\$9,055	\$9,731	\$676
Zaffirini, Judith	SEGUIN ISD	\$1.06	\$0.99	6,550	\$0	\$0	\$4,380,142	\$8,891	\$9,560	\$669
Zaffirini, Judith	SINTON ISD	\$1.17	\$1.05	2,005	\$0	\$0	\$1,485,097	\$9,543	\$10,284	\$741
Zaffirini, Judith	SKIDMORE-TYNAN ISD	\$1.17	\$1.05	780	\$0	\$0	\$970,891	\$11,213	\$12,458	\$1,245
Zaffirini, Judith	SOUTHSIDE ISD	\$1.17	\$1.05	5,196	\$0	\$0	\$2,480,970	\$10,267	\$10,744	\$477
Zaffirini, Judith	STOCKDALE ISD	\$1.04	\$0.97	770	\$0	\$0	\$992,120	\$10,670	\$11,959	\$1,288

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Zaffirini, Judith	TAFT ISD	\$1.17	\$1.05	969	\$0	\$0	\$30,509	\$12,953	\$12,984	\$31
Zaffirini, Judith	THREE RIVERS ISD	\$1.04	\$0.97	608	\$9,742,604	\$8,269,100	\$180,628	\$12,548	\$12,845	\$297
Zaffirini, Judith	UNITED ISD	\$1.04	\$0.97	40,460	\$0	\$0	\$20,791,141	\$8,769	\$9,283	\$514
Zaffirini, Judith	WAEOLDER ISD	\$1.04	\$0.97	286	\$0	\$0	\$392,721	\$11,981	\$13,352	\$1,371
Zaffirini, Judith	WEBB CONS ISD	\$1.00	\$0.93	221	\$2,709,572	\$3,378,947	\$10,468	\$19,494	\$19,541	\$47
Zaffirini, Judith	ZAPATA COUNTY ISD	\$1.04	\$0.97	3,160	\$0	\$0	\$2,543,606	\$8,993	\$9,798	\$805
CHARTERS										
	A+ ACADEMY	\$0.00	\$0.00	1,600	\$0	\$0	\$1,489,438	\$10,506	\$11,437	\$931
	A+ UNLIMITED POTENTIAL	\$0.00	\$0.00	147	\$0	\$0	\$260,823	\$9,489	\$11,264	\$1,775
	AAROW ACADEMY	\$0.00	\$0.00	798	\$0	\$0	\$851,947	\$9,690	\$10,757	\$1,068
	ACADEMY OF ACCELERATED LEARNIN	\$0.00	\$0.00	659	\$0	\$0	\$1,103,077	\$10,127	\$11,802	\$1,675
	ACADEMY OF DALLAS	\$0.00	\$0.00	275	\$0	\$0	\$578,840	\$10,667	\$12,771	\$2,104
	ACCELERATED INTERMEDIATE ACADE	\$0.00	\$0.00	249	\$0	\$0	\$316,152	\$9,920	\$11,192	\$1,272
	ADVANTAGE ACADEMY	\$0.00	\$0.00	1,460	\$0	\$0	\$1,956,971	\$9,943	\$11,284	\$1,340
	ALIEF MONTESSORI COMMUNITY SCH	\$0.00	\$0.00	236	\$0	\$0	\$456,739	\$9,641	\$11,579	\$1,939
	AMBASSADORS PREPARATORY ACADEM	\$0.00	\$0.00	241	\$0	\$0	\$398,279	\$9,574	\$11,224	\$1,650
	AMIGOS POR VIDA-FRIENDS FOR LI	\$0.00	\$0.00	482	\$0	\$0	\$868,340	\$10,625	\$12,426	\$1,802
	ARLINGTON CLASSICS ACADEMY	\$0.00	\$0.00	1,570	\$0	\$0	\$1,439,533	\$8,307	\$9,224	\$917
	AUSTIN ACHIEVE PUBLIC SCHOOLS	\$0.00	\$0.00	2,037	\$0	\$0	\$1,074,249	\$10,741	\$11,268	\$527
	AUSTIN DISCOVERY SCHOOL	\$0.00	\$0.00	500	\$0	\$0	\$460,243	\$8,735	\$9,656	\$920
	AW BROWN-FELLOWSHIP CHARTER SC	\$0.00	\$0.00	1,717	\$0	\$0	\$1,472,835	\$9,778	\$10,635	\$858
	BASIS SAN ANTONIO	\$0.00	\$0.00	2,532	\$0	\$0	\$2,245,048	\$7,936	\$8,823	\$887
	BEATRICE MAYES INSTITUTE CHART	\$0.00	\$0.00	730	\$0	\$0	\$270,913	\$9,935	\$10,306	\$371
	BETA ACADEMY	\$0.00	\$0.00	700	\$0	\$0	\$882,466	\$9,027	\$10,287	\$1,261
	BEXAR COUNTY ACADEMY	\$0.00	\$0.00	242	\$0	\$0	\$461,948	\$10,790	\$12,701	\$1,911
	BIG SPRINGS CHARTER SCHOOL	\$0.00	\$0.00	223	\$0	\$0	\$9,523	\$17,606	\$17,649	\$43
	BOB HOPE SCHOOL	\$0.00	\$0.00	1,814	\$0	\$0	\$1,094,289	\$10,078	\$10,681	\$603
	BRAZOS RIVER CHARTER SCHOOL	\$0.00	\$0.00	224	\$0	\$0	\$91,047	\$11,037	\$11,444	\$407
	BRAZOS SCHOOL FOR INQUIRY & CR	\$0.00	\$0.00	360	\$0	\$0	\$359,717	\$10,334	\$11,333	\$999
	BROOKS ACADEMY OF SCIENCE AND	\$0.00	\$0.00	4,265	\$0	\$0	\$2,505,452	\$9,817	\$10,405	\$587

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	BURNHAM WOOD CHARTER SCHOOL DI	\$0.00	\$0.00	900	\$0	\$0	\$706,542	\$9,420	\$10,205	\$785
	CALVIN NELMS CHARTER SCHOOLS	\$0.00	\$0.00	317	\$0	\$0	\$196,444	\$9,671	\$10,291	\$619
	CEDARS INTERNATIONAL ACADEMY	\$0.00	\$0.00	640	\$0	\$0	\$632,362	\$10,361	\$11,349	\$988
	CHAPEL HILL ACADEMY	\$0.00	\$0.00	697	\$0	\$0	\$853,155	\$8,860	\$10,084	\$1,224
	COMPASS ACADEMY	\$0.00	\$0.00	1,182	\$0	\$0	\$777,155	\$8,489	\$9,146	\$657
	COMPASS ROSE ACADEMY	\$0.00	\$0.00	415	\$0	\$0	\$138,956	\$10,089	\$10,424	\$335
	COMQUEST ACADEMY	\$0.00	\$0.00	67	\$0	\$0	\$24,260	\$11,127	\$11,488	\$362
	CORPUS CHRISTI MONTESSORI SCHO	\$0.00	\$0.00	128	\$0	\$0	\$98,444	\$8,553	\$9,320	\$766
	CROSSTIMBERS ACADEMY	\$0.00	\$0.00	121	\$0	\$0	\$42,068	\$10,684	\$11,031	\$347
	CUMBERLAND ACADEMY	\$0.00	\$0.00	2,463	\$0	\$0	\$1,485,538	\$9,238	\$9,841	\$603
	DALLAS CAN ACADEMY CHARTER	\$0.00	\$0.00	6,115	\$0	\$0	\$3,283,100	\$10,558	\$11,095	\$537
	DALLAS COMMUNITY CHARTER SCHOO	\$0.00	\$0.00	221	\$0	\$0	\$328,266	\$9,887	\$11,373	\$1,486
	DALLAS COUNTY JUVENILE JUSTICE	\$0.00	\$0.00	480	\$0	\$0	\$94,170	\$15,180	\$15,376	\$196
	DR M L GARZA-GONZALEZ CHARTER	\$0.00	\$0.00	132	\$0	\$0	\$290,038	\$9,845	\$12,042	\$2,197
	DRAW ACADEMY	\$0.00	\$0.00	739	\$0	\$0	\$1,091,110	\$10,226	\$11,703	\$1,477
	EAST FORT WORTH MONTESSORI ACA	\$0.00	\$0.00	280	\$0	\$0	\$293,607	\$9,700	\$10,749	\$1,049
	EAST TEXAS CHARTER SCHOOLS	\$0.00	\$0.00	125	\$0	\$0	\$42,720	\$10,494	\$10,836	\$341
	EDEN PARK ACADEMY	\$0.00	\$0.00	2,200	\$0	\$0	\$1,761,247	\$9,689	\$10,490	\$801
	EDUCATION CENTER	\$0.00	\$0.00	321	\$0	\$0	\$636,317	\$10,267	\$12,248	\$1,981
	EDUCATION CENTER INTERNATIONAL	\$0.00	\$0.00	746	\$0	\$0	\$685,084	\$8,944	\$9,862	\$919
	EHRHART SCHOOL	\$0.00	\$0.00	441	\$0	\$0	\$467,349	\$10,297	\$11,356	\$1,060
	EL PASO ACADEMY	\$0.00	\$0.00	326	\$0	\$0	\$179,791	\$10,547	\$11,099	\$552
	EL PASO LEADERSHIP ACADEMY	\$0.00	\$0.00	181	\$0	\$0	\$178,600	\$10,788	\$11,775	\$987
	ELEANOR KOLITZ HEBREW LANGUAGE	\$0.00	\$0.00	470	\$0	\$0	\$336,910	\$8,455	\$9,171	\$716
	ERATH EXCELS ACADEMY INC	\$0.00	\$0.00	112	\$0	\$0	\$160,700	\$10,429	\$11,864	\$1,435
	EVOLUTION ACADEMY CHARTER SCHO	\$0.00	\$0.00	570	\$0	\$0	\$370,254	\$11,493	\$12,142	\$649
	EXCEL ACADEMY	\$0.00	\$0.00	424	\$0	\$0	\$258,772	\$12,043	\$12,653	\$610
	EXCELLENCE IN LEADERSHIP ACADE	\$0.00	\$0.00	328	\$0	\$0	\$316,423	\$10,522	\$11,486	\$963
	FORT WORTH ACADEMY OF FINE ART	\$0.00	\$0.00	580	\$0	\$0	\$425,660	\$8,390	\$9,123	\$734
	GATEWAY (STUDENT ALTERNATIVE P	\$0.00	\$0.00	206	\$0	\$0	\$229,850	\$11,368	\$12,485	\$1,117
	GATEWAY CHARTER ACADEMY	\$0.00	\$0.00	505	\$0	\$0	\$651,741	\$10,586	\$11,876	\$1,290

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	GEORGE GERVIN ACADEMY	\$0.00	\$0.00	943	\$0	\$0	\$1,107,018	\$10,810	\$11,984	\$1,174
	GEORGE I SANCHEZ CHARTER	\$0.00	\$0.00	1,041	\$0	\$0	\$496,780	\$10,973	\$11,451	\$477
	GOLDEN RULE CHARTER SCHOOL	\$0.00	\$0.00	1,294	\$0	\$0	\$2,378,429	\$10,424	\$12,262	\$1,838
	GOODWATER MONTESSORI SCHOOL	\$0.00	\$0.00	343	\$0	\$0	\$268,012	\$8,797	\$9,578	\$781
	GREAT HEARTS TEXAS	\$0.00	\$0.00	6,618	\$0	\$0	\$4,566,042	\$8,285	\$8,975	\$690
	HARMONY SCHOOL OF EXCELLENCE	\$0.00	\$0.00	5,424	\$0	\$0	\$5,901,770	\$9,483	\$10,571	\$1,088
	HARMONY SCHOOL OF SCIENCE - HO	\$0.00	\$0.00	4,345	\$0	\$0	\$3,452,006	\$9,290	\$10,085	\$794
	HARMONY SCIENCE ACAD (EL PASO)	\$0.00	\$0.00	4,437	\$0	\$0	\$4,082,279	\$9,593	\$10,513	\$920
	HARMONY SCIENCE ACAD (SAN ANTO	\$0.00	\$0.00	4,419	\$0	\$0	\$5,211,123	\$9,986	\$11,165	\$1,179
	HARMONY SCIENCE ACAD (WACO)	\$0.00	\$0.00	9,962	\$0	\$0	\$9,361,112	\$9,632	\$10,572	\$940
	HARMONY SCIENCE ACADEMY	\$0.00	\$0.00	3,656	\$0	\$0	\$3,772,665	\$9,959	\$10,991	\$1,032
	HARMONY SCIENCE ACADEMY (AUSTI	\$0.00	\$0.00	3,980	\$0	\$0	\$3,972,550	\$9,822	\$10,820	\$998
	HENRY FORD ACADEMY SAN ANTONIO	\$0.00	\$0.00	114	\$0	\$0	\$61,651	\$10,078	\$10,618	\$541
	HIGH POINT ACADEMY	\$0.00	\$0.00	928	\$0	\$0	\$1,004,184	\$8,973	\$10,055	\$1,082
	HOUSTON GATEWAY ACADEMY INC	\$0.00	\$0.00	2,970	\$0	\$0	\$967,348	\$10,021	\$10,347	\$326
	HOUSTON HEIGHTS HIGH SCHOOL	\$0.00	\$0.00	195	\$0	\$0	\$78,645	\$11,113	\$11,516	\$403
	IDEA PUBLIC SCHOOLS	\$0.00	\$0.00	60,419	\$0	\$0	\$51,300,910	\$9,769	\$10,618	\$849
	IMAGINE INTERNATIONAL ACADEMY	\$0.00	\$0.00	1,355	\$0	\$0	\$1,197,740	\$8,325	\$9,209	\$884
	INSPIRED VISION ACADEMY	\$0.00	\$0.00	1,565	\$0	\$0	\$1,490,718	\$10,369	\$11,321	\$953
	INTERNATIONAL LEADERSHIP OF TE	\$0.00	\$0.00	20,724	\$0	\$0	\$21,741,342	\$9,157	\$10,206	\$1,049
	JEAN MASSIEU ACADEMY	\$0.00	\$0.00	175	\$0	\$0	\$231,704	\$10,974	\$12,299	\$1,324
	JOHN H WOOD JR PUBLIC CHARTER	\$0.00	\$0.00	1,182	\$0	\$0	\$37,533	\$13,063	\$13,095	\$32
	JUBILEE ACADEMIC CENTER	\$0.00	\$0.00	8,546	\$0	\$0	\$5,351,519	\$9,621	\$10,247	\$626
	KATHERINE ANNE PORTER SCHOOL	\$0.00	\$0.00	142	\$0	\$0	\$48,924	\$10,624	\$10,969	\$345
	KAUFFMAN LEADERSHIP ACADEMY	\$0.00	\$0.00	200	\$0	\$0	\$88,257	\$9,712	\$10,153	\$441
	KI CHARTER ACADEMY	\$0.00	\$0.00	175	\$0	\$0	\$9,307	\$21,903	\$21,957	\$53
	KIPP AUSTIN PUBLIC SCHOOLS INC	\$0.00	\$0.00	30,179	\$0	\$0	\$26,302,023	\$10,021	\$10,893	\$872
	LA ACADEMIA DE ESTRELLAS	\$0.00	\$0.00	929	\$0	\$0	\$1,356,339	\$10,619	\$12,079	\$1,460
	LA FE PREPARATORY SCHOOL	\$0.00	\$0.00	225	\$0	\$0	\$430,116	\$10,103	\$12,013	\$1,910
	LEADERSHIP PREP SCHOOL	\$0.00	\$0.00	1,330	\$0	\$0	\$823,397	\$8,501	\$9,120	\$619
	LEGACY PREPARATORY	\$0.00	\$0.00	1,475	\$0	\$0	\$1,521,035	\$9,925	\$10,957	\$1,031

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	LIFE SCHOOL	\$0.00	\$0.00	6,098	\$0	\$0	\$4,651,728	\$9,840	\$10,603	\$763
	LIGHTHOUSE CHARTER SCHOOL	\$0.00	\$0.00	319	\$0	\$0	\$397,554	\$10,038	\$11,285	\$1,247
	LONE STAR LANGUAGE ACADEMY	\$0.00	\$0.00	622	\$0	\$0	\$206,550	\$9,935	\$10,267	\$332
	MANARA ACADEMY	\$0.00	\$0.00	897	\$0	\$0	\$662,709	\$9,444	\$10,182	\$739
	MEADOWLAND CHARTER SCHOOL	\$0.00	\$0.00	89	\$0	\$0	\$71,255	\$16,542	\$17,342	\$801
	MERIDIAN WORLD SCHOOL	\$0.00	\$0.00	1,800	\$0	\$0	\$1,474,531	\$8,598	\$9,418	\$819
	MEYERPARK ELEMENTARY	\$0.00	\$0.00	260	\$0	\$0	\$406,807	\$9,257	\$10,821	\$1,564
	MID-VALLEY ACADEMY	\$0.00	\$0.00	302	\$0	\$0	\$355,962	\$11,093	\$12,273	\$1,181
	MIDLAND ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	395	\$0	\$0	\$385,075	\$8,800	\$9,775	\$975
	MONTESSORI FOR ALL	\$0.00	\$0.00	374	\$0	\$0	\$478,327	\$9,188	\$10,466	\$1,278
	NEW FRONTIERS CHARTER SCHOOL	\$0.00	\$0.00	703	\$0	\$0	\$607,820	\$9,962	\$10,826	\$864
	NEWMAN INTL ACADEMY	\$0.00	\$0.00	3,448	\$0	\$0	\$2,608,822	\$9,105	\$9,861	\$757
	NORTH HILLS PREPARATORY SCHOOL	\$0.00	\$0.00	20,773	\$0	\$0	\$24,536,080	\$10,269	\$11,450	\$1,181
	NOVA ACADEMY	\$0.00	\$0.00	156	\$0	\$0	\$167,808	\$9,914	\$10,992	\$1,078
	NOVA ACADEMY (SOUTHEAST)	\$0.00	\$0.00	605	\$0	\$0	\$769,593	\$9,742	\$11,014	\$1,272
	NYOS CHARTER SCHOOL	\$0.00	\$0.00	971	\$0	\$0	\$855,350	\$9,295	\$10,176	\$881
	ODYSSEY ACADEMY INC	\$0.00	\$0.00	1,125	\$0	\$0	\$855,937	\$10,537	\$11,298	\$761
	ORENDA CHARTER SCHOOL	\$0.00	\$0.00	1,737	\$0	\$0	\$1,190,504	\$9,020	\$9,705	\$685
	PANOLA CHARTER SCHOOL	\$0.00	\$0.00	138	\$0	\$0	\$75,324	\$9,816	\$10,363	\$547
	PARADIGM ACCELERATED CHARTER S	\$0.00	\$0.00	6,827	\$0	\$0	\$2,854,897	\$10,463	\$10,881	\$418
	PASO DEL NORTE	\$0.00	\$0.00	145	\$0	\$0	\$199,014	\$10,918	\$12,294	\$1,376
	PEGASUS SCHOOL OF LIBERAL ARTS	\$0.00	\$0.00	644	\$0	\$0	\$699,827	\$10,153	\$11,240	\$1,087
	PINEYWOODS COMMUNITY ACADEMY	\$0.00	\$0.00	1,258	\$0	\$0	\$758,528	\$9,595	\$10,197	\$603
	PIONEER TECHNOLOGY & ARTS ACAD	\$0.00	\$0.00	1,663	\$0	\$0	\$1,235,351	\$8,825	\$9,568	\$743
	POR VIDA ACADEMY	\$0.00	\$0.00	182	\$0	\$0	\$19,080	\$13,029	\$13,134	\$105
	POSITIVE SOLUTIONS CHARTER SCH	\$0.00	\$0.00	59	\$0	\$0	\$112,542	\$10,669	\$12,577	\$1,907
	RADIANCE ACADEMY OF LEARNING	\$0.00	\$0.00	623	\$0	\$0	\$480,931	\$9,826	\$10,598	\$772
	RANCH ACADEMY	\$0.00	\$0.00	85	\$0	\$0	\$2,445	\$11,823	\$11,852	\$29
	RAPOPORT ACADEMY PUBLIC SCHOOL	\$0.00	\$0.00	817	\$0	\$0	\$963,298	\$9,812	\$10,991	\$1,179
	RAUL YZAGUIRRE SCHOOL FOR SUCC	\$0.00	\$0.00	1,264	\$0	\$0	\$1,613,939	\$10,313	\$11,590	\$1,277
	RAVEN SCHOOL	\$0.00	\$0.00	111	\$0	\$0	\$5,101	\$18,975	\$19,021	\$46

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	RECONCILIATION ACADEMY	\$0.00	\$0.00	1,076	\$0	\$0	\$1,232,231	\$10,149	\$11,295	\$1,145
	RESPONSIVE EDUCATION SOLUTIONS	\$0.00	\$0.00	13,770	\$0	\$0	\$9,473,784	\$9,088	\$9,776	\$688
	RICHARD MILBURN ALTER HIGH SCH	\$0.00	\$0.00	1,962	\$0	\$0	\$1,338,335	\$10,468	\$11,150	\$682
	RICHLAND COLLEGIATE HS OF MATH	\$0.00	\$0.00	597	\$0	\$0	\$759,676	\$8,843	\$10,114	\$1,272
	RIPLEY HOUSE CHARTER SCHOOL	\$0.00	\$0.00	1,186	\$0	\$0	\$2,900,318	\$10,459	\$12,904	\$2,445
	RISE ACADEMY	\$0.00	\$0.00	282	\$0	\$0	\$357,153	\$9,729	\$10,994	\$1,265
	SAM HOUSTON STATE UNIVERSITY C	\$0.00	\$0.00	465	\$0	\$0	\$316,265	\$8,373	\$9,053	\$680
	SCHOOL OF EXCELLENCE IN EDUCAT	\$0.00	\$0.00	362	\$0	\$0	\$571,035	\$11,028	\$12,607	\$1,579
	SCHOOL OF SCIENCE AND TECHNOLO	\$0.00	\$0.00	2,325	\$0	\$0	\$1,781,336	\$9,371	\$10,137	\$766
	SCHOOL OF SCIENCE AND TECHNOLO	\$0.00	\$0.00	2,680	\$0	\$0	\$2,778,430	\$9,298	\$10,335	\$1,037
	SEASHORE MIDDLE ACAD	\$0.00	\$0.00	490	\$0	\$0	\$385,907	\$8,281	\$9,069	\$788
	SER-NINOS CHARTER SCHOOL	\$0.00	\$0.00	1,058	\$0	\$0	\$2,005,883	\$10,427	\$12,323	\$1,896
	SOUTH PLAINS	\$0.00	\$0.00	168	\$0	\$0	\$156,327	\$11,243	\$12,173	\$930
	SOUTHWEST PREPARATORY SCHOOL	\$0.00	\$0.00	1,192	\$0	\$0	\$769,921	\$9,941	\$10,587	\$646
	SOUTHWEST SCHOOL	\$0.00	\$0.00	1,727	\$0	\$0	\$3,174,866	\$10,297	\$12,136	\$1,839
	ST ANTHONY SCHOOL	\$0.00	\$0.00	331	\$0	\$0	\$366,116	\$9,513	\$10,620	\$1,107
	ST MARY'S ACADEMY CHARTER SCHO	\$0.00	\$0.00	422	\$0	\$0	\$483,012	\$9,647	\$10,792	\$1,145
	STAR CHARTER SCHOOL	\$0.00	\$0.00	355	\$0	\$0	\$291,444	\$8,058	\$8,879	\$821
	STEPHEN F AUSTIN STATE UNIVERS	\$0.00	\$0.00	254	\$0	\$0	\$208,986	\$8,261	\$9,084	\$823
	STEPPING STONES CHARTER EL	\$0.00	\$0.00	580	\$0	\$0	\$624,819	\$10,441	\$11,518	\$1,077
	TECHNOLOGY EDUCATION CHARTER H	\$0.00	\$0.00	1,213	\$0	\$0	\$797,954	\$10,253	\$10,910	\$658
	TEKOA ACADEMY OF ACCELERATED S	\$0.00	\$0.00	572	\$0	\$0	\$286,943	\$9,991	\$10,493	\$502
	TEMPLE EDUCATION CENTER	\$0.00	\$0.00	821	\$0	\$0	\$454,461	\$10,021	\$10,575	\$554
	TEXAS ELEMENTARY SCHOOL OF THE	\$0.00	\$0.00	730	\$0	\$0	\$369,352	\$8,243	\$8,749	\$506
	TEXAS EMPOWERMENT ACADEMY	\$0.00	\$0.00	315	\$0	\$0	\$443,567	\$9,835	\$11,245	\$1,410
	TEXAS PREPARATORY SCHOOL	\$0.00	\$0.00	267	\$0	\$0	\$91,838	\$10,577	\$10,921	\$344
	TEXAS SERENITY ACADEMY	\$0.00	\$0.00	695	\$0	\$0	\$278,981	\$9,891	\$10,293	\$401
	THE EAST AUSTIN COLLEGE PREP A	\$0.00	\$0.00	1,043	\$0	\$0	\$1,308,659	\$9,470	\$10,725	\$1,254
	THE EXCEL CENTER	\$0.00	\$0.00	45	\$0	\$0	\$154,000	\$10,575	\$13,997	\$3,422
	THE EXCEL CENTER (FOR ADULTS)	\$0.00	\$0.00	192	\$0	\$0	\$284,830	\$9,648	\$11,131	\$1,483
	THE PRO-VISION ACADEMY	\$0.00	\$0.00	529	\$0	\$0	\$371,476	\$11,230	\$11,932	\$702

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)
FISCAL YEAR 2021

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 122, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include funding for the New Instructional Facilities Allotment (\$100.0 million per year), funding for the College Preparation Assessment (\$19.0 million per year), the Certification Examination Reimbursement Alltoment (\$19.0 million in fiscal year 2020 and \$22.8 million in fiscal year 2021), or Special Purpose Districts (\$10.6 million per year).

Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	THE RHODES SCHOOL	\$0.00	\$0.00	1,184	\$0	\$0	\$1,347,731	\$9,835	\$10,973	\$1,138
	THE VARNETT PUBLIC SCHOOL	\$0.00	\$0.00	1,356	\$0	\$0	\$1,921,176	\$10,130	\$11,546	\$1,416
	TLC ACADEMY	\$0.00	\$0.00	3,122	\$0	\$0	\$2,446,152	\$9,284	\$10,067	\$784
	TREETOPS SCHOOL INTERNATIONAL	\$0.00	\$0.00	392	\$0	\$0	\$408,082	\$8,247	\$9,286	\$1,040
	TRINITY BASIN PREPARATORY	\$0.00	\$0.00	4,276	\$0	\$0	\$4,781,466	\$10,310	\$11,429	\$1,118
	TRINITY CHARTER SCHOOL	\$0.00	\$0.00	839	\$0	\$0	\$32,855	\$16,122	\$16,162	\$39
	TRINITY ENVIRONMENTAL ACADEMY	\$0.00	\$0.00	300	\$0	\$0	\$456,143	\$9,693	\$11,214	\$1,520
	TRIVIUM ACADEMY	\$0.00	\$0.00	747	\$0	\$0	\$548,184	\$8,173	\$8,907	\$734
	TWO DIMENSIONS PREPARATORY ACA	\$0.00	\$0.00	417	\$0	\$0	\$634,781	\$9,802	\$11,325	\$1,522
	UME PREPARATORY ACADEMY	\$0.00	\$0.00	1,272	\$0	\$0	\$909,437	\$8,604	\$9,318	\$715
	UNIVERSAL ACADEMY	\$0.00	\$0.00	2,406	\$0	\$0	\$1,865,957	\$8,887	\$9,662	\$776
	UNIVERSITY OF HOUSTON CHARTER	\$0.00	\$0.00	119	\$0	\$0	\$147,896	\$9,370	\$10,616	\$1,246
	UNIVERSITY OF TEXAS ELEMENTARY	\$0.00	\$0.00	262	\$0	\$0	\$313,146	\$9,324	\$10,519	\$1,195
	UNIVERSITY OF TEXAS UNIVERSITY	\$0.00	\$0.00	616	\$0	\$0	\$23,721	\$15,857	\$15,895	\$39
	UT TYLER INNOVATION ACADEMY	\$0.00	\$0.00	840	\$0	\$0	\$423,357	\$8,901	\$9,405	\$504
	UTPB STEM ACADEMY	\$0.00	\$0.00	826	\$0	\$0	\$504,473	\$8,519	\$9,129	\$611
	VANGUARD ACADEMY	\$0.00	\$0.00	4,656	\$0	\$0	\$5,381,346	\$9,686	\$10,842	\$1,156
	VILLAGE TECH SCHOOLS	\$0.00	\$0.00	1,192	\$0	\$0	\$840,123	\$9,048	\$9,753	\$705
	VISTA DEL FUTURO CHARTER SCHOO	\$0.00	\$0.00	389	\$0	\$0	\$440,241	\$9,010	\$10,140	\$1,130
	WACO CHARTER SCHOOL	\$0.00	\$0.00	193	\$0	\$0	\$334,035	\$9,997	\$11,730	\$1,733
	WALIPP-TSU PREP ACADEMY	\$0.00	\$0.00	232	\$0	\$0	\$145,042	\$10,590	\$11,215	\$626
	WAXAHACHIE FAITH FAMILY ACADEM	\$0.00	\$0.00	3,000	\$0	\$0	\$3,123,720	\$10,361	\$11,402	\$1,041
	WEST HOUSTON CHARTER SCHOOL	\$0.00	\$0.00	1,335	\$0	\$0	\$978,475	\$8,489	\$9,222	\$733
	WESTLAKE ACADEMY CHARTER SCHOO	\$0.00	\$0.00	868	\$0	\$0	\$742,387	\$8,155	\$9,011	\$855
	WINFREE ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	820	\$0	\$0	\$492,774	\$10,911	\$11,511	\$601
	YES PREPARATORY PUBLIC SCHOOLS	\$0.00	\$0.00	12,713	\$0	\$0	\$11,112,379	\$9,942	\$10,816	\$874

Member names omitted from charter districts because the majority of charters are either located in multiple different member districts, or are located in a district with multiple members.